

SOUTH WAIRARAPA DISTRICT COUNCIL

9 & 10 JUNE 2014

AGENDA ITEM 3

DRAFT ANNUAL PLAN 2014/2015 REPORT AND SUMMARY OF SUBMISSIONS

Purpose of Report

To present the Draft Annual Plan 2014/2015 submissions and summary of submissions for consideration.

Recommendations

Officers recommend that the Council:

1. *Receive the information.*
2. *Consider the submissions and make resolutions on changes to the Draft Annual Plan 2014/2015 as necessary.*

1. Executive Summary

The Draft Annual Plan 2014/2015 was released for public consultation on the 19 May 2013. A total of 157 submissions, (Appendix 1), have been received. The submissions have been summarised and are presented as Appendix 2. Officers have reviewed the submissions and made comments against individual requests.

At the foot of the submissions summary are two tables. The first table summarises the "for's" and "against's" of the various initiatives we are consulting on.

The second table summarises the funding requests received this year, the 4th column outlines what was approved in the 2013/14 year.

Council must now hear members of the public who wish to present their submission in person and then decide whether any changes will be made to the Draft Annual Plan 2014/2015 before it is adopted on the 25 June 2014.

2. Appendices

Appendix 1 – Draft Annual Plan 2014/2015 Submissions (attached separately)

Appendix 2 – Submissions Summary (attached separately)

Contact Officer: Suzanne Clark, Committee Secretary

Reviewed By: Paul Crimp, Chief Executive Officer

Appendix 2 – Submissions Summary

