

# THE 2018-2021 PROGRAMME AT A GLANCE

11

ORGANISATIONS

109

TRANSPORT ACTIVITIES  
OR PROGRAMMES  
OF ACTIVITIES

31

SIGNIFICANT  
ACTIVITIES

# \$1.742B

19

PROJECTS  
WITH ONGOING  
FUNDING FROM  
2015-18  
INCLUDING:



URBAN CYCLEWAYS



EMERGENCY WORKS



SAFETY IMPROVEMENTS  
TO SH59 & MARGARETTON  
TO CARTSTON

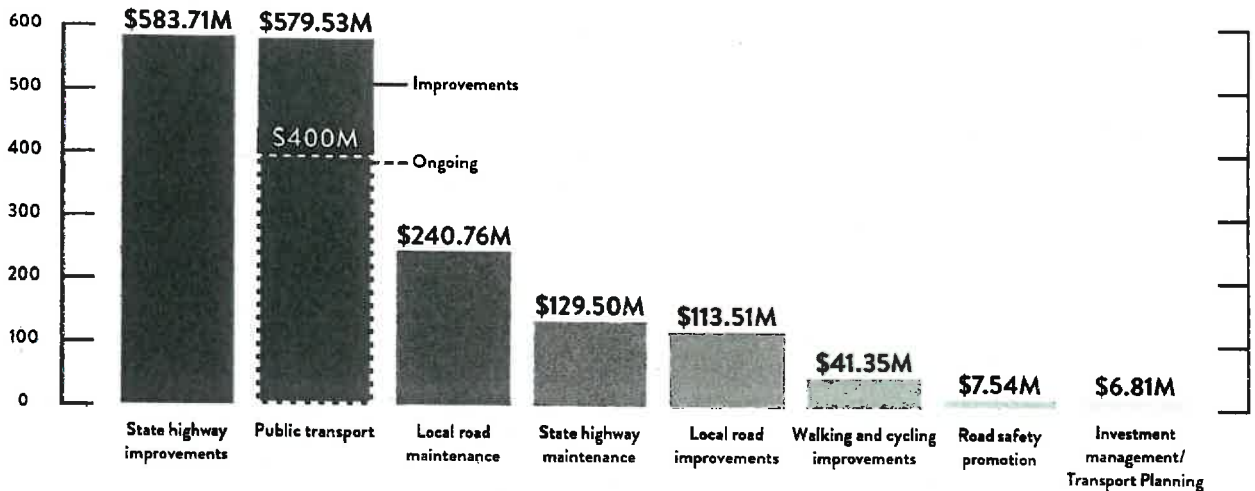


INVESTIGATION AND DESIGN OF  
MELBURN INTERCHANGE AND  
PATERNE TO GRIMWADA



TRANSMISSION GULLY  
& PEKA PEKA TO  
DITAKI EXPRESSWAY

# FORECAST EXPENDITURE BY ACTIVITY CLASS 2018-21 (\$M)



## THREE FOCUS AREAS

### RESILIENCE

17

SIGNIFICANT PROJECTS

24

PROJECTS & MAINTENANCE IN OVERALL PROGRAMME TARGETED AT IMPROVING RESILIENCE

### PUBLIC TRANSPORT

12

SIGNIFICANT PROJECTS

3

TRANSITIONAL RAIL ACTIVITIES

23

PROJECTS & ONGOING SERVICES

### WALKING & CYCLING

8

SIGNIFICANT PROJECTS

16

PROJECTS & MAINTENANCE IN OVERALL PROGRAMME

## SAFETY

STATE HIGHWAYS

ROADWORTHY

POLICE

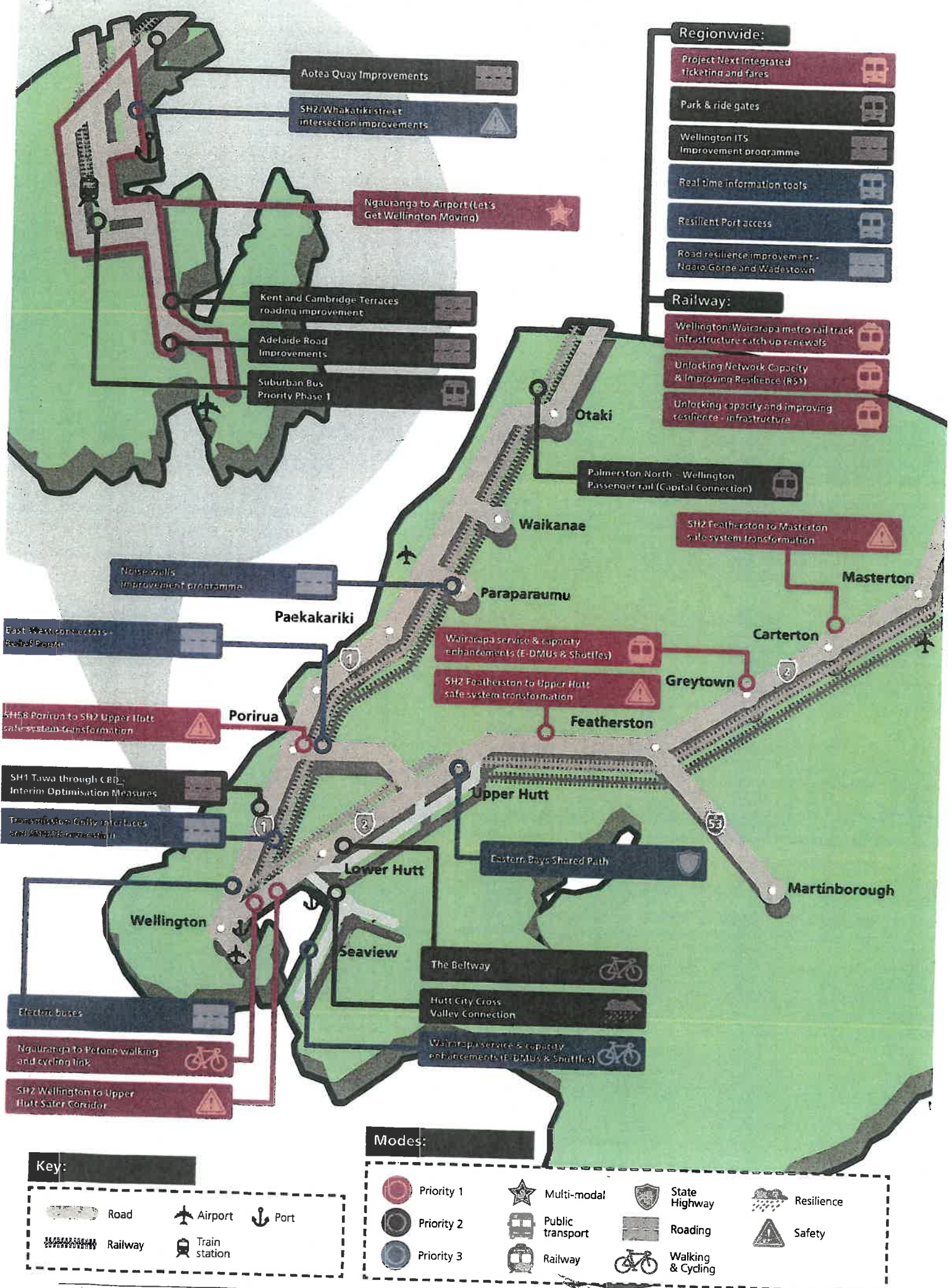
BEHAVIOUR

12

SIGNIFICANT PROJECTS WITH HIGH CONTRIBUTION

25

PROJECTS & MAINTENANCE IN OVERALL PROGRAMME TARGETED AT IMPROVING SAFETY



- Regionwide:**
- Project Next Integrated ticketing and fares
  - Park & ride gates
  - Wellington ITS Improvement programme
  - Real time information tools
  - Resilient Port access
  - Road resilience improvement - Ngairu Gorge and Wadestown

- Railway:**
- Wellington/Wairarapa metro rail track infrastructure catch up renewals
  - Unlocking Network Capacity & Improving Resilience (RS1)
  - Unlocking capacity and improving resilience - infrastructure

- Aotea Quay Improvements
- SH2/Whakatiki street intersection improvements
- Ngauranga to Airport (Let's Get Wellington Moving)
- Kent and Cambridge Terraces roading improvement
- Adelaide Road Improvements
- Suburban Bus Priority Phase 1
- Noisehills Improvement programme
- East West connectors - Redef Road
- SH58 Porirua to SH2 Upper Hutt safe system transformation
- SH1 Tawa through CBD - Interim Optimisation Measures
- Transmission Gully interchanges and SH1/SH2 connectivity
- Electric buses
- Ngauranga to Petone walking and cycling link
- SH2 Wellington to Upper Hutt Safer Corridor

- Palmerston North - Wellington Passenger rail (Capital Connection)
- SH2 Featherston to Masterton safe system transformation

- Wairarapa service & capacity enhancements (E-DMUS & Shuttles)
- SH2 Featherston to Upper Hutt safe system transformation

- Eastern Bays Shared Path
- The Beltway
- Hutt City Cross Valley Connection
- Wairarapa service & capacity enhancements (E-DMUS & Shuttles)

**Key:**

- Road
- Railway
- Airport
- Train station
- Port

**Modes:**

- Priority 1
- Priority 2
- Priority 3
- Multi-modal
- Public transport
- Railway
- State Highway
- Roading
- Walking & Cycling
- Resilience
- Safety