

SNDC REAL FIGURES

22/23

\$34.557 PAYDAY
FACTS \$28.48.61 AN/RW
others 13.411 + Rate income \$21.46m

23/24

\$3374 EXTRA HYS
\$34.557m EXP. = 9.76% = \$23.2098m

(19.8%) \$3472.63 AN/RW x 7955 EV = \$27.6277m

8.54% over payment = \$4.449m
INC GST = \$5.076m

EXP \$33.278m

INCOME RATE \$27.6277m

INCOME OTHERS \$13.411

\$7.757m + GST = \$8.920 ratepayer credit.

24/25

Take \$23.209 + 679k + 1.004 x 2.817% = \$25.594m income

\$3472.63 AN/RW x 163% x 8455 EV = \$34.46954m

= \$8.5529m

INC GST = \$9.8358m

EXPEND \$39.700m

RATE 34.1463m

OTHERS 12.000m

MISSING 1.900m

\$8.349m + GST = \$9.601m ratepayer credit.

IN 2 YEARS \$18.521m - HAS BEEN TAKEN OFF THE RATEPAYER