

Capital Expenditure Carryover 2024/25

Project/Cost Centre	Description	Carryover 24/25
Finance & Corporate Services		
Council offices	Office refurb	258,494
Intangibles	Signage/rebranding	20,000
		278,494
Community Facilities & Services		
Parks and reserves	Purchase of land for new open spaces	1,104,500
Parks and reserves	Greytown wheels park	1,310,193
Parks and reserves	Gateway to the Wairarapa	114,923
Campgrounds	Lake Ferry Campground compliance upgrades	135,500
Campgrounds	Renewals	5,600
Cemeteries	Renewals	14,127
Cemeteries	Natural burials	75,000
Cemeteries	Greytown extension	155,000
Community buildings	Renewals	35,000
Community buildings	Greytown sports facility	793,083
Community buildings	Carkeek	81,000
Community buildings	Heights access for buildings	70,000
Community buildings	Greytown Hall	155,000
Housing	Westhaven underpinning	100,000
Rental properties	Hodder farm	48,356
Rental properties	Old Courthouse, Featherston	35,000
Swimming pools	Greytown changing rooms	154,000
Toilets	Renewals	43,741
		4,430,023
Water Supply		
Infrastructure upgrades - Water Supply	GTN WTP Memorial park stage 3	2,117,377
		2,117,377
Total Carryover		6,825,894