

SOUTH WAIRARAPA DISTRICT COUNCIL

25 MAY 2016

AGENDA ITEM 4

ANNUAL PLAN SUBMISSIONS

Purpose of Report

To present the 2016/17 Annual Plan submissions and summary of submissions for consideration.

Recommendations

Officers recommend that the Council:

1. *Receive the information.*
2. *Consider the submissions and make resolutions on changes to the 2016/17 Annual Plan as necessary.*

1. Executive Summary

The amendments to the Long Term Plan 2015/2025 were released for public consultation on the 8th April 2016. A total of 100 submissions (Appendix 1), have been received resulting in 473 individual requests or comments. The submissions have been summarised and are presented as Appendix 2. Officers have reviewed the submissions and made comments against individual requests.

Council must now hear members of the public who wish to present their submission in person and then decide whether any further changes will be made to the Long Term Plan 2015/2025 before it is adopted on the 24 June 2015.

A spread sheet outlining 2015/2016 grants and grant applications for 2016/2017 is attached as Appendix 3.

Appendix 4 contains the responses to the specific questions asked in the Consultation Document.

2. Appendices

Appendix 1 – Draft Annual Plan 2013/2014 Submissions
(attached separately)

Appendix 2 – Submissions Summary (attached separately)

Appendix 3 – Grants Summary

Appendix 4 – Consultation Question Summary

Contact Officer: Kim Whiteman, Policy and Reporting Manager

Reviewed By: Paul Crimp, CEO

Appendix 3

Grants Summary

SWDC GRANTS	2014/15 Actual	2015/16 Actual	2016/17 Application	Notes
Aratoi	\$ 25,000.00	25,000.00	\$ 25,000.00	
Aratoi (exhibition)		10,000.00	\$ -	
Arts & Culture Trust TOI	\$ 9,528.00	5,000.00	\$ -	
Cobblestones	\$ 20,000.00	15,000.00	\$ 15,000.00	
Cycle Festival - Destination Wairarapa	\$ 3,000.00		\$ 12,000.00	Pure NZ Cycle tour and Huri Huri
Enviro Schools*	\$ 9,000.00	10,000.00	\$ 11,000.00	
Featherston Fell Engine	\$ 2,000.00	2,000.00	\$ 10,000.00	Joining Fell and Heritage Museums
Gold Awards	\$ 1,665.00	1,665.00	\$ 1,665.00	
Healthy Homes	\$ 12,000.00	12,000.00		Have left message
Kokomai	\$ 5,000.00	10,000.00	\$ 15,000.00	Interim Tourism
Kuranui College	\$ 200.00	200.00	\$ 200.00	
Life to the Max	\$ 15,000.00	0.00	\$ -	
Maori Sports Awards	\$ 100.00	100.00	\$ 100.00	
Martinborough Museum	\$ 2,450.00	5,000.00	\$ 5,000.00	submitting for change of use
Mayor Taskforce	\$ 712.00	0.00	\$ -	
Onoke Riparian	\$ 2,000.00	0.00	\$ -	
Safer Community Council	\$ 4,870.00	10,000.00	\$ 10,000.00	Conditions
UCOL Scholarship	\$ 1,000.00	1,000.00	\$ 1,000.00	
Sport Wellington	\$ 5,000.00	5,000.00	\$ 5,000.00	
Sports Awards		700.00	\$ 700.00	
Wai Sports Art Turf	\$ 30,000.00	0.00	\$ -	
Wairarapa Hockey	\$ 2,000.00	0.00	\$ 4,000.00	International test
Wellington Free	\$ 4,762.50	4,762.50	\$ 9,500.00	Increase from 50cents to \$1 per person
Wings	\$ 5,000.00	0.00	\$ 5,000.00	Supporting documentation to come.
Wairarapa Balloons		3,000.00	\$ -	Bi Annual event
Connecting Communities Youth Council		2,500.00	\$ 2,500.00	
Connecting Communities Youth Awards		2,000.00	\$ 2,000.00	
Junior Neighbourhood Support		0.00	\$ 1,500.00	
Neighbourhood Support		14,000.00	\$ 14,000.00	Conditions
Greytown Sports and Leisure		20,000.00	\$ 20,000.00	Continue funding based on original agreement carry forward some of last years allocation
Workforce Trust		1,000.00	\$ 1,000.00	No submission as Apprentice Awards and Graduation continuing under MDC so assume funding still required.
TOTAL	\$ 160,287.50	159,927.50	\$ 171,165.00	
New				
Bring it to Colombo				Further Information at Hearings
Featherston School				Space on Card Reserve for 3 Bike tracks
Community Vege Gardens				Space near pensioner Housing
YETE			\$15000-40000	
Featherston camp Memorial Trust			\$ 4,500.00	Plus on-going maintenance
Featherston Booktown				Further information at Hearings
Friends of O'connors Bush			\$ 1,800.00	
Friends of Stella and Sarah			\$ 5,000.00	
Wairarapa water use			\$10000-20000	
TOTAL	160,287.50	159,927.50		

Appendix 4

Consultation Question Summary

2016-2017 SOUTH WAIRARAPA DISTRICT COUNCIL ANNUAL PLAN CONSULTATION FEEDBACK																					
Sub No	Ratepayer				Sewerage		Water Supply		Cycle Strategy Support?		Cycle Strategy Aspects					Pensioner Housing			Charges Support?		
	U	R	C	Non	Loan Funded as per LTP	Defer cyclical maintenance	Reduce Rates	Maintain current rates revenue and divert to other initiatives	Yes	No	Urban Cycling	Urban amenity	Development of linkages	Traffic safety	Tourism	Status Quo	Transfer management	Gift ownership	Sell units	Yes	No
5		1														1					
6		1			1		1									1					1
7																1					
8		1				1		1	1	1	1	1	1	5		1	1	1	1	1	
9	1				1		1	1		2	3	4	1	5	1					1	
11				1												1					
12																1					
13																1					
14	1					1	1		1	4	4	4	4	5					1	1	
16		1						1		2			1		1						
17	1				1			1	1	2	3	4	1	5		1					
18	1					1		1	1	4	2	5	3	1					1	1	
19		1													1						1
20	1				1		1		1	3	3	3	4	3	1						1
21	1					1		1	1	4	3	1	2	5	1					1	
22	1				1		1		1	1	4	2	1	3		1					1
24	1				1			1	1	1					1						1
27	1					1	1		1	4	2	1	5	3					1	1	
28	1				1			1	1	4	5	1	3	2	1						1
29		1							1	2	5	3	1	4							1
30		1							1	3	4	2	1	5		1					1
31	1					1		1	1	2	3	4	1	5			1	1	1	1	
33	1	1							1	4	5	1	2	3							
34		1				1	1		1	2	4	3	1	5					1	1	
37						1		1	1	5	4	3	2	1	1						1
38	1					1	1		1	1	3	4	1	3	1						1
39				1																	1
41	1					1		1	1	2	5	1	3	4		1					1
44							1								1						
45	1					1	1		1	2		1	3	4	1						1
46		1																			
3						1	1		1												
4						1	1		1												
48	1				1		1		1	4	2	1	5	3	1						1
49	1				1		1		1	5	2	1	3	4	1						1
50	1					1		1	1	3	5	1	2	4		1					1
54						1			1								1				1
55		1			1			1	1	4	5	1	2	3							1
56		1				1		1	1	1	3	5	2	4					1	1	
57	1				1			1	1	1	5	1	3	4		1					1
63	1			1					1												1
64		1			1		1		1	1	1	1	1	2	1						
65		1				1		1	1	3	4	2	1	5	1						1
66	1					1									1						
69	1					1	1								1						1
70	1				1		1			5	1	4	2	3	1						1
75							1		1	5	5	5	5	5							
76								1		2	3	5	1	4							
77	1					1															
79																1					
85	1						1						1		1						
86	1					1		1	1	3	5	2	1	4	1						1
87	1					1	1		1	2	1	3	4	5	1						1
88				1		1		1		3	5	2	1	4		1					1
89				1					1												
93				1		1	1		1						1						
Totals	27	14	0	6	13	24	20	18	35	4	97	110	82	75	125	29	8	3	8	24	10