

Capital Expenditure Carryover from 2025/26 to 2026/27

Category	Project/Cost Centre	Description	Carryover to 26/27
Community Facilities & Services			
Level of service	Libraries	Self issue	55,248
Level of service	Community buildings	Waihinga centre acoustic dampening	39,813
Level of service	playgrounds	Playground refurbishments	14,191
Level of service	Refuse	Refuse / Recycling Upgrades	102,500
Level of service	Parks and reserves	Gateway to the Wairarapa	23,000
Level of service	Parks & reserves	Parks & reserves - Carkeek Observatory	43,735
Level of service	Parks & reserves	Parks & reserves - Farley Ave, Greytown lineal reserve planting and seating	48,789
Level of service	Parks & reserves	Recreation trail related infrastructure - repair stations, hydration, shelter, bike stands / locks etc	111,173
Level of service	Rental properties	Rental properties - Hodderfarm	50,000
Level of service	Campgrounds	Campgrounds - Martinborough campground drainage solution/reforming	42,390
Level of service	Campgrounds	Greytown campground, reserve, tennis court driveway redo	33,189
Renewals	Parks and reserves	Greytown Rugby grounds	76,547
Renewals	Toilets	Featherston toilets upgrade	307,500
Renewals	Community Buildings	Community Building exterior paint - Greytown Old Library - Greytown Town Centre - Featherston Library and Old Courthouse	205,000
Renewals	Community Buildings	Greytown Town Centre upgrades - heating / air cond - electrical capacity - window and roof leaks	201,772
Renewals	Campgrounds	Campgrounds - Lake ferry compliance upgrades	50,790
Growth	Land Transport	Walk way/Cycle way improvements LR	112,500
Growth	Land Transport	stock underpass contribution LR	55,000
Growth	Land Transport	Kerb and channel/ footpath additions LR	48,509
Level of service	Land Transport	RtZ-Birdwood/Fox Streets Intersection improvements	241,199
Level of service	Land Transport	Guard rail installation SPR	26,174
Level of service	Land Transport	East Coast stability planting LR	60,526
Level of service	Land Transport	Speed review (SPR)	23,513
Level of service	Land Transport	Bridge strengthening LR	99,480
Level of service	Land Transport	Speed review (LR)	252,567
Level of service	Land Transport	Glue Pot Stability LR	384,017
Level of service	Land Transport	Guard rail installation SPR	49,894
Level of service	Land Transport	Rural Road delineation improvements LR	35,000
Renewals	Land Transport	Structure compoment replacements LR	70,843
Renewals	Land Transport	Riddiford Bridge replacement LR	76,528
Renewals	Land Transport	ECOREEF extension SPR	742,502
Renewals	Land Transport	Drainage Renewals LR	86,023
Renewals	Land Transport	Structure compoment replacements LR	342,370
	Three waters	Three waters total	4,264,936
Total			8,377,218