CONSULTATION DOCUMENT

THE PLAN FOR 2019/2020 **TELL US WHAT YOU THINK**

SOUTH WAIRARAPA DISTRICT COUNCIL

Tēna koutou

THE YEAR AHEAD

Welcome to our Annual Plan Consultation Document for 2019/20. We have some new ideas that we'd like to have a discussion with you about. These ideas have come from listening to the community and reviewing our current activities against our Strategic Plan.

The current financial year is the first year of implementation of our Long Term Plan (LTP) 2018-2028. You'll find the LTP here - swdc.govt.nz/policiesplans-and-bylaws.

The LTP sets our strategic direction in terms of our vision for the future of our district, our four strategic priorities and the five community outcomes we're working to achieve (see page 5).

On page 6 you can read more about the progress we've made against the LTP so far this year.

One change from the LTP that we'd like to highlight here is that the installation and investment for the manganese extraction plant in Martinborough has been brought forward a year. The naturally occurring manganese in Martinborough's drinking water caused added complications for our response to the E. coli contamination event in February. Removing the manganese delivers a variety of benefits and allows for potential chlorination of Martinborough's water in

We are proposing a 4.69% rates increase for this year. In the LTP we said this year's increase would be 4.76% so we are currently predicting the increase to be slightly lower than the LTP level (the actual change for individual properties will vary.) This level of rate increase provides funding for Council to continue providing services at current levels. Increasing levels of service or maintenance increases cost, as does changes in central government regulation.

The new initiatives that we'd like to have a discussion about are:

- Reduction in library charges
- Extended pool opening hours
- Change in funding of housing for seniors
- Extra footpath maintenance.

These could be implemented for additional cost and result in additional rate increases. To keep rates at affordable levels, we need to prioritise. To put it into perspective, for South Wairarapa District, a \$140,000 increase in expenditure is equal to a 1% rates rise.

The South Wairarapa District Council is committed to enhancing our district and supporting positive outcomes for our community. We're really keen to hear your thoughts on these new initiatives up for discussion.

Thank you in advance for taking the time to read this Annual Plan Consultation Document.

Ngā mihi

Viv Napier

Mayor



About the Annual Plan process

Councils develop annual plans each year for the years in-between the publication of LTPs. Annual plans provide the opportunity to refresh information and budgets for the year's activities, including the setting of rates, fees and

Not all councils formally consult with their communities on every annual plan. Legislation requires councils to consult with ratepayers if costs or initiatives have "significantly or materially changed" from that described in the LTP.

South Wairarapa District Council has made the decision to consult because there are some proposed initiatives that require feedback from ratepayers.

Our Annual Plan Working Party, including councillors, community board and Māori Standing Committee chairs, and Council officers, considered various initiatives for consultation. The ideas were generated from feedback from ratepayers via NRB's Communitrak Survey, conversations with community board members, social media, and following a review of current activities against our strategic priorities.

South Wairarapa District Council 06 306 9611 • PO Box 6, Martinborough 5741 • 19 Kitchener Street, Martinborough

swdc.govt.nz

DISCUSSION TOPICS TELL US WHAT YOU THINK

Have your say

We invite your feedback on the content of this consultation document. A submission form is available on the last 3 pages, can be downloaded from our website, or collected from the Council office, and all South Wairarapa libraries.

Submissions can be made in a variety of different ways.

Online at www.swdc.govt.nz.

- By email, either within the body of the email or with a scanned submission form attached, to ap@swdc.govt.nz.
- By post to Council Offices, PO Box 6, Martinborough 5741; or
- In person, drop off to your local library or the Council office at 19 Kitchener Street, Martinborough.

If you would like to give feedback on any

other activity not included as part of this consultation, you can do this in the space provided on the submission form.

You are invited to attend any of the three informal public workshops with the Mayor and councillors to discuss the content of this consultation document, and the background to it, before you make your submission. The dates for these workshops are included below.

Key dates

for the Annual Plan Consultation

Following are the key dates for our Annual Plan 2019/20 information sharing, consultation, hearings and then adoption of the final Annual Plan 2019/20 document.

Wed 10 April

Consultation opens

Mon 29 April, 7pm

Community workshop, Greytown Town Centre

Tue 30 April, 7pm

Community workshop, Kiwi Hall, Featherston

Wed 1 May, 7pm

Community workshop, Waihinga Centre, Martinborough

Wed 8 May, 4pm

Submissions close

Wed 29 May, 9am

Annual Plan Hearings and Deliberations, Waihinga Centre, Martinborough

Thur 30 May, 9am

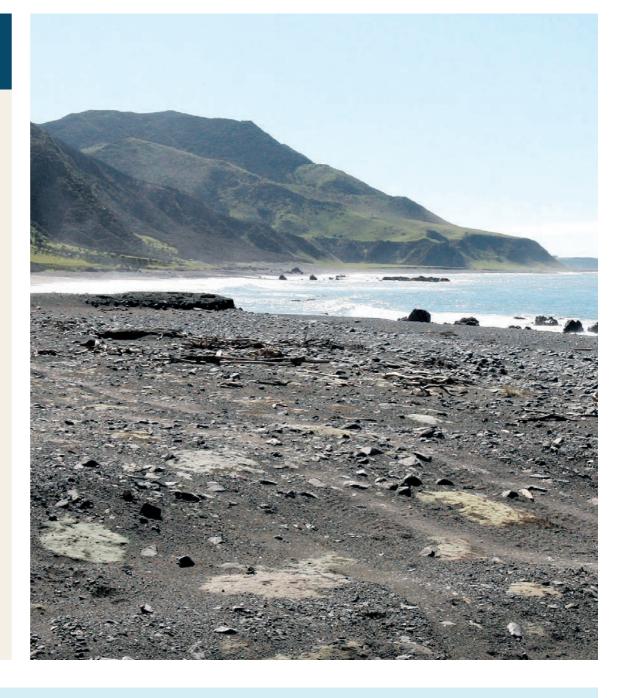
Annual Plan Hearings and Deliberations, Waihinga Centre, Martinborough

Fri 31 May, 9am

Annual Plan Hearings and Deliberations, Waihinga Centre, Martinborough (reserve day)

Wed 26 June

Council adopts Annual Plan 2019/20.



COMMUNITY GRANTS

COMMUNITY GRANTS

The Council has a pool of grant funding to support community groups. Each year we ask community groups to apply for funding and explain how they would use their grants if their application succeeds.

YOUTH GRANTS

As agreed as part of the LTP process, Council started a fund of \$75,000 per year for grants to support youth training, development and recreational activities in our communities.

More information about the grants and how to apply for them is available on our website at swdc.govt.nz, in our libraries and at Council offices in Martinborough. Completed application forms must be submitted by 4pm on 8 May 2019.

DISCUSSION TOPICS FOR FEEDBACK

DISCUSSION TOPIC

Reduction in library charges

Adults in our community who find it difficult to afford the fees and charges on adult books are increasingly borrowing young adult, large print or non-fiction materials because they are free. We are therefore proposing to remove the borrowing fees for adult fiction.

Other libraries that have removed fees and charges have reported an increase in borrowing, a significant drop in the number of lost books and an improvement in the relationship between staff and library customers.

As South Wairarapa libraries are part of the Wairarapa Library Service (WLS), these fee and charge reductions are also being proposed by Carterton District Council.

Masterton District Library removed overdue charges on children's and young adult library materials from 1 July 2017.

There are four possible options we are asking residents to consider. These are summarised in the table below. Council is asking for your input on which of these options we should adopt.

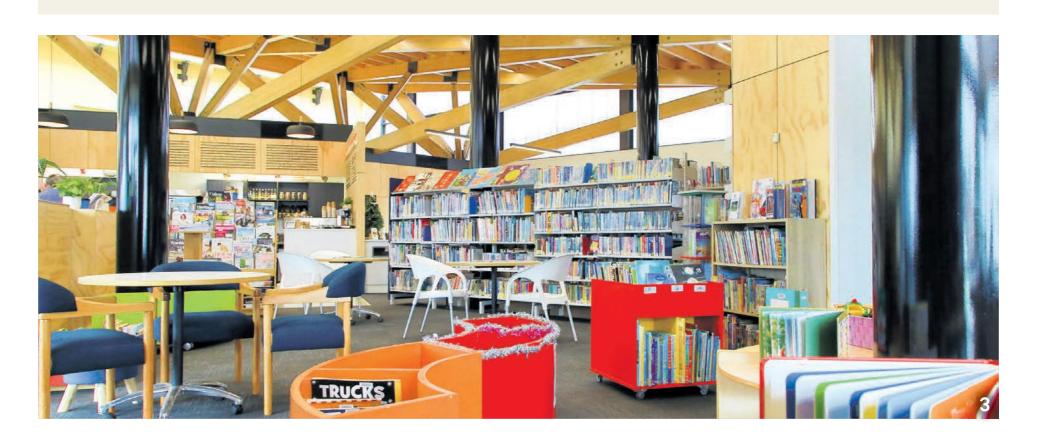
The cost of implementing the Council's preferred option (option 3) in all three libraries for the next financial year is estimated at approximately \$15,000. If this option goes ahead it would result in an additional 0.11% increase in

11

We want all members of our community to be able to enjoy full use of our library services. We believe removing some fees and charges will lead to increased use and better outcomes in literacy and educational achievement.

COMPARISONS OF OPTIONS FOR FUTURE LIBRARY FEES AND CHARGES

	Current fee/charge	Option 1.	Option 2.	Option 3.*	Option 4.*	
		Status Quo	Removal of: rental for adult fiction charge for replacement card overdue fees for children & youth	Removal of: rental for adult fiction charge for replacement card overdue fees for adult overdue fees for children & youth	Removal of:	
		Fees a	and charges would apply as below (inc	dicated by ✓)		
Rental - children & youth			Currently no fee:	s for this service		
Rental - adult fiction	\$0.50 for 3 weeks	✓	Removal proposed in all three options			
Replacement card	\$2.00	✓				
Overdue adult book	\$0.50 per week (or part week) / \$1 per week thereafter	√	✓			
Overdue children's book	\$0.20 first week/\$0.70 per week thereafter	√				
DVD rental	\$2 per week	✓	✓	✓		
Reservations	\$0.50	✓	✓	✓		
Interloans (outside WLS)	\$10 per book, article or subject	√	✓	√	√	
Lost or damaged book	Replacement cost	✓	✓	✓	✓	
New - Out of area charge	TBC	✓	✓	✓	✓	
*Council preferred option						



Extended pool opening hours

DISCUSSION 2

The swimming pools in Martinborough, Featherston and Greytown are open for the summer season from early December to mid-March each year.

Two years ago, we made our swimming pools free to all those who use them. We are delighted to see that this move has been popular and resulted in an increase in pool usage. The feedback we are getting, especially on Facebook during a heatwave, is that our pools need to be open later in the evening so commuters can also enjoy them.

We have come up with a proposal to extend the swimming pool opening hours with the aim of meeting the needs of different groups within our community. This proposal will allow schools and swimming clubs to continue to have good access to the pools, and the pools will be available for a total additional 12 hours per week for the public to use.

PROPOSED SWIMMING POOL OPENING HOURS

Day	Current	Proposed	Availability fo	r:
			Schools	Swimming Clubs
Mon	2pm-5.30pm (3.5hrs)	2pm to 7.30pm (5.5hrs)	9am-2pm	
Tue	2pm-5.30pm (3.5hrs)	2pm-5.30pm (3.5 hrs)	9am-2pm	After 5.30pm
Wed	2pm-5.30pm (3.5hrs)	2pm to 7.30pm (5.5hrs)	9am-2pm	
Thur	2pm-5.30pm (3.5hrs)	2pm-5.30pm (3.5hrs)	9am-2pm	After 5.30pm
Fri	2pm to 7.30pm (5.5hrs)	2pm to 7.30pm (5.5hrs)	9am-2pm	
Sat	1pm to 5.30pm (4.5hrs)	11am to 7.30pm (8.5hrs)		
Sun	1pm to 5.30pm (4.5hrs)	11am to 7.30pm (8.5hrs)		
Total	28.5 hours	40.5 hours		

Extending pool opening hours increases the cost to run the pools by \$28,000 per year. This would result in an increase in rates by 0.2% (above the proposed 4.69% increase).

We are interested to hear whether you support the extension of pool opening hours.

DISCUSSION 3



Council provides 32 housing units for seniors across all three towns, ranging in rental prices from \$83 to \$98 per week. Council's goal is for these rental properties to be self-funding, i.e. the rental should cover the cost of running and maintaining the housing so that ratepayers are not required to fund the housing through their rates. Over the last few years Council has found it increasingly difficult to fund the full cost of providing this service.

This has resulted in a negative reserve at 30 June 2018 of \$98,000. This amount and the costs for future years need to be funded in some way. Councils are not entitled to apply for grant funding as other community housing providers are. In addition, central government has recently put in further requirements for landlords to improve insulation, heating and ventilation in rental properties to improve the conditions tenants are living in.

Council is proposing to put up the rental prices this

year but cannot put them up sufficiently to cover all costs without making them unaffordable to our tenants.

We are proposing that Council starts to recover this deficit from ratepayers via rates over the next four years. The reasoning for this is that this is a service which we believe our ratepayers want us to continue to provide and there is some benefit to the whole community by providing low cost housing to some of the most vulnerable in our society. Council cannot continue to increase this negative reserve without recouping the funds at some stage.

The proposal is to increase rates by an additional 0.41% this year (above the proposed 4.69% increase) and for three years thereafter to recover the negative reserves and additional estimated costs for the coming few years. Such a rate increase would generate \$228,000 to contribute to cost recovery and the necessary upgrades.

11

We have an ethical responsibility to look after the most vulnerable elderly in our communities. Rental prices for our housing for seniors are among the cheapest in the country and further funding is required to bring them up to new Government standards. To what extent should we put up rental prices or subsidise with ratepayer money?



Extra funding for footpath maintenance

The need to better maintain our footpaths is a recurring theme we hear in feedback from residents of South Wairarapa so we thought

we'd take this opportunity to find out how much support there is to increase spend on footpath maintenance, which would result in an increase in rates.

DISCUSSION

TOPIC

Council currently spends \$126,000 on footpath maintenance. If we were to spend an additional \$125,000 per town on footpaths per annum: that's, a total of \$375,000, that would allow an additional 500 metres of footpath to be upgraded in each town. These cost estimates include installing kerbs and channels.

This extra funding for footpath maintenance would result in a 2.68% increase in rates (above the proposed 4.69% increase). What do you think? Would you be prepared to pay additional rates to fund this additional footpath maintenance?

We hear a lot about footpaths so we are considering allocating extra funding of \$375,000 per year to improve our footpaths (\$125K per town), this would result in a rates increase of 2.68%. Would you be prepared to pay this increase in rates?





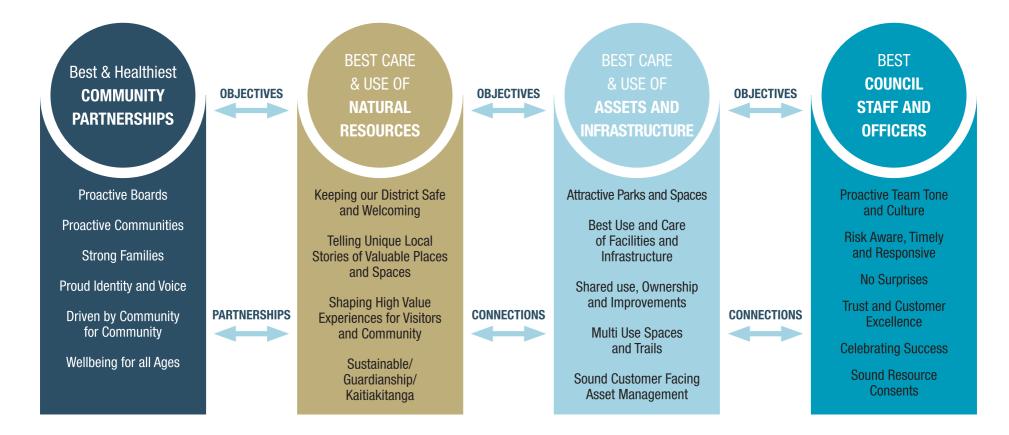
SWDC'S STRATEGIC PLAN OUTLINE

VISION: "TO BE AN OPEN, ENERGETIC AND UNIFIED COMMUNITY"

MISSION: "TO BE FUTURE FOCUSED, GROWTH ORIENTED AND EXERCISE SOUND JUDGEMENT"

The new Council developed the following outline of the strategic plan for the years ahead.

These four pillars have formed the basis for decisions on what to include and what to exclude from this LTP.



SOUTH WAIRARAPA DISTRICT COUNCIL'S COMMUNITY OUTCOMES

This strategic plan is supported by the five community outcomes identified in previous LTPs. Together they will enable Council to achieve its vision. Council has a role in achieving the community outcomes via significant activities.

Healthy and Economically Secure People

Educated and Knowledgeable People

Vibrant and Strong Communities

Sustainable South Wairarapa A place that is accessible and easy to get around

PROGRESS HIGHLIGHTS

Below are some highlights of the progress we have made to date since we started implementing the LTP on 1 July 2018:

Best & Healthiest
COMMUNITY
PARTNERSHIPS

Wairarapa Regional Economic

Development Strategy – this Wairarapawide strategy was launched in December last year. The Council's CEO represents the district on the Steering Group and Mayor Viv Napier is chairing and championing the Visitor and Tourism Portfolio.

Youth grants – starting last year, \$75,000 per year has been set aside to support youth training, development and recreational activities. Last year, approximately \$70,000 was awarded to six different community youth initiatives, including to fund wellbeing services at Kuranui College and part-fund the Wairarapa Whanau Trust.

Strengthening ties with Māori - Various initiatives including: Hui held by the Māori Standing Committee (MSC) to help develop new logo, provision of funding for Māori sponsored projects, development of a collaborative proposal to transform our Māori policy, and training on the Treaty of Waitangi for senior leadership team, elected members, members of MSC held at Hau Ariki Marae in Martinborough.

Wairarapa Positive Ageing Strategy
development – working jointly with
Carterton and Masterton District
Councils, with input from the community
including Māori, a draft strategy has
been developed. The Strategy outlines
six goals for older people in the areas of:
community, support and health services;
communication and engagement;
transport; cultural diversity; housing and
places, spaces and activities.

6

BEST CARE & USE OF NATURAL RESOURCES

Spatial Planning – district-wide spatial planning is underway, with stakeholder workshops ongoing to identify what our communities should look like, where growth should occur, and how much growth is desired. It is anticipated that a draft map and spatial plan discussion document will be ready for public consultation before the end of this calendar year.

Water conservation – with the aim of increasing awareness and understanding in water conservation, we've increased promotion of messaging via radio advertising and our rates newsletter. Further education about water metering, household thresholds and fixing leaks is planned for later this year. We have carried out extra meter readings to identify water leaks and repairs to pipes are ongoing.

Treated Wastewater to Land project -

treated wastewater is due to start being discharged to land at the Greytown plant in late-April, and we are working through the Resource Management Consent process to be able to do the same in Featherston. Treated wastewater to land has been operational in Martinborough since November 2017. Councils goal is to significantly reduce the amount of treated wastewater going into our waterways.



BEST CARE
& USE OF
ASSETS AND
INFRASTRUCTURE

Waihinga Centre opening -

Martinborough's earthquakestrengthened and renovated town hall and new community hub opened in December. Phase 2 of the project is to develop an attractive park and destination kids' playground. Fundraising and planning is in progress at present.

Wheelie bins for recycling – Wheelie bins for recycling will be rolled out to residents in June with pick-ups starting in July. Residents can expect to receive communications about the wheelie bin roll-out starting very soon.

e-Waste collection – since 1 October, e-waste can be dropped off for free at Martinborough Transfer Station, to reduce e-waste going to landfill and to enable valuable electronic materials to be recycled.

Manganese extraction plant for
Martinborough water supply – Council
made the decision at their meeting
on 20 February, in the wake of the
boil water incident, to bring forward
the investment for the plant. The
decision to install the plant was made
following consultation as part of in the
LTP, and has strong support from the
Martinborough Community Board.



BEST
COUNCIL
STAFF AND
OFFICERS

Governance Review - this has been completed and has resulted in a new committee structure where meetings and agendas are more public and transparent;

Representation Review - the outcome of this was the agreement to maintain the status quo on ward boundaries and the number of elected members for each of the three wards.

Council Rebrand and New Logo - a modern bilingual council logo was officially launched earlier this month.

This is being rolled out over all communication platforms, council collateral and signage. Council worked closely with the Māori Standing

Committee on this project. This replaces the outdated, mono-cultural logo that was introduced in 1989.

Strengthening Communication with our Community - SWDC created a new position, Communications Manager, to strengthen and build on our communication with our communities in South Wairarapa.



RATES AFFORDABILITY

The Annual Plan indicates a rates increase of 4.69% over last year's rates. The rates increase indicated in the LTP was 4.76%. Therefore the current rates increase is slightly lower than forecast.

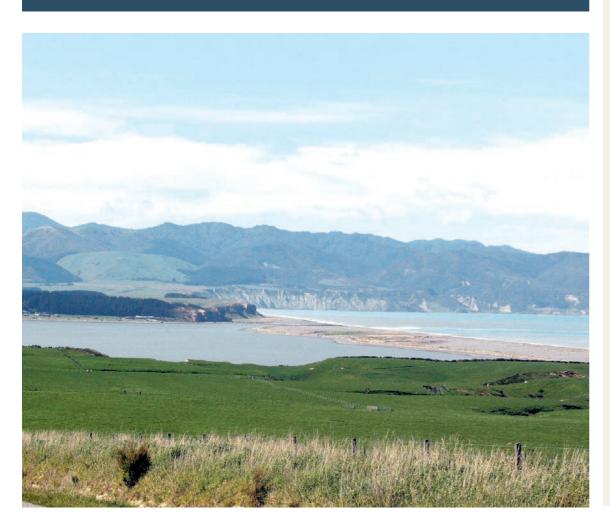
This is the average increase and the actual change for individual properties will vary depending on the rates that apply to each property.

The following tables show indicative rates for a number of properties based on the 4.69% rates increase. It is important to note that these are indicative rates for average value properties and the change you see in the rates for your property are likely to be different.



Targeted Rates (including GST)

	2018/19 \$	2019/20 \$	CHANGE %	CHANGE \$
TARGETED RATES - URBAN:				
Uniform Annual General Charge (UAGC)	\$529	\$554	4.7%	\$25
Reserves & Civic Amenities – Urban	\$416	\$428	2.9%	\$12
Water Charge	\$560	\$592	5.7%	\$32
Wastewater Charge	\$545	\$582	6.8%	\$37
Refuse Collection Levy	\$187	\$187	0.0%	\$0
Total Urban Targeted Rates:	\$2,237	\$2,343	4.7%	\$106
TARGETED RATES - RURAL:				
Uniform Annual General Charge (UAGC)	\$529	\$554	4.7%	\$25
Reserves & Civic Amenities - Rural	\$219	\$227	3.7%	\$8
Total Rural Targeted Rates:	\$748	\$781	4.4%	\$33

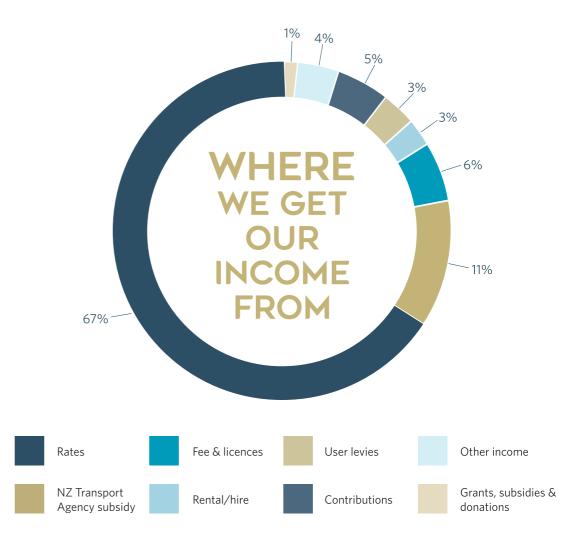


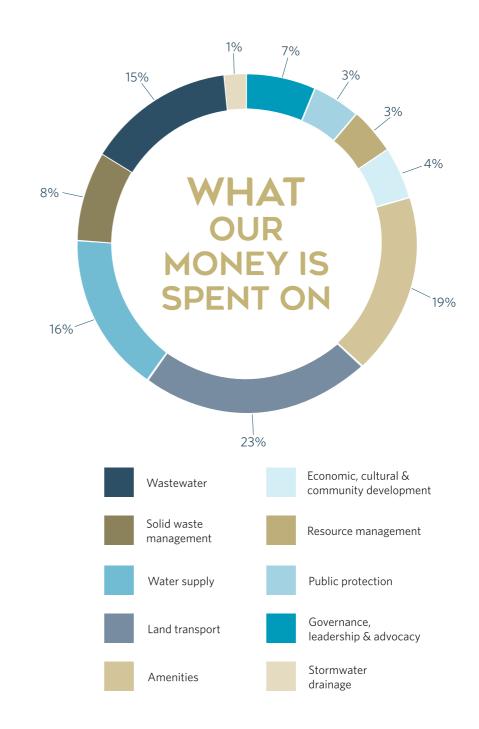
Rates Examples (including GST)

			%
	2018/19	2019/20	INCREASE
Featherston Average Resid	ential		
Land Value	\$127,000	\$127,000	
General rate	\$ 248	\$ 250	0.6%
Targeted rates	\$ 2,237	\$ 2,356	5.3%
Total rates	\$ 2,485	\$ 2,606	4.8%
Estimated increase per week:			\$ 2.32
Greytown Average Residen	tial		
Land Value	\$250,000	\$250,000	
General rate	\$ 489	\$ 492	0.6%
Targeted rates	\$ 2,237	\$ 2,356	5.3%
Total rates	\$ 2,726	\$ 2,848	4.5%
Estimated increase per week:	·		\$ 2.34
	cidontial		
Martinborough Average Re			
General rate	\$197,000	\$197,000	
	\$ 385	\$ 387	0.6%
Targeted rates	\$ 2,237	\$ 2,356	5.3%
Total rates	\$ 2,622	\$ 2,743	4.6%
Estimated increase per week:			\$ 2.33
Commercial Average			
Land Value	\$222,000	\$222,000	
General rate	\$ 868	\$ 873	0.6%
Targeted rates	\$ 2,237	\$ 2,356	5.3%
Total rates	\$ 3,105	\$ 3,229	4.0%
Estimated increase per week:			\$ 2.38
Lifestyle Average			
Land Value	\$300,000	\$300,000	
General rate	\$ 572	\$ 581	1.7%
Targeted rates	\$ 748	\$ 781	4.4%
Total rates	\$ 1,320	\$ 1,362	3.2%
Estimated increase per week:			\$ 0.82
Rural Average dairy farm Land Value			
General rate	\$2,600,000	\$2,600,000	4 =0.4
Targeted rates	\$ 4,953	\$ 5,036	1.7%
Total rates	\$ 748 \$ 5 701	\$ 781 ¢ 5 917	4.4%
	\$ 5,701	\$ 5,817	\$ 2.0%
Estimated increase per week:			₽ Z.ZZ
Rural Average Pastoral Fari	n		
Land Value	\$1,930,000	\$1,930,000	
General rate	\$ 3,677	\$ 3,738	1.7%
Targeted rates	\$ 748	\$ 781	4.4%
Total rates	\$ 4,425	\$ 4,519	2.1%
Estimated increase per week:			\$ 1.81



FINANCE MONEY IN, MONEY OUT





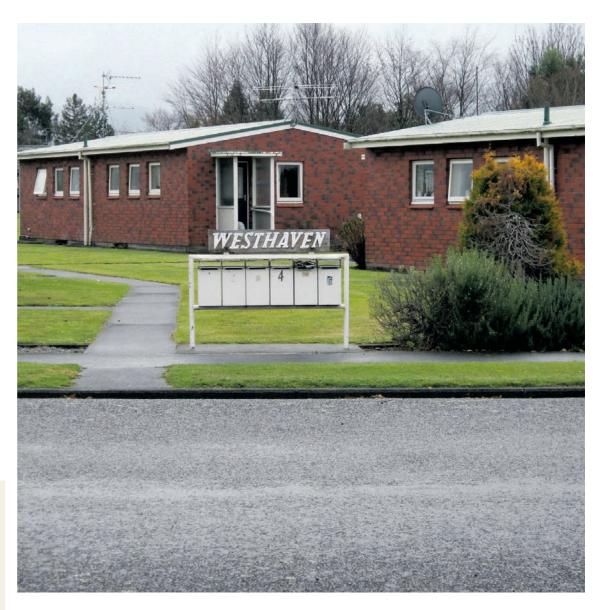
FEES AND CHARGES

We have reviewed our fees and charges for the coming year and have made the following changes:

- Building consent fees will increase by 2%
- Rubbish bags will increase by 10 cents per bag from \$8.00 to \$9.00 per bundle of 10.
- Venue and cemetery fees have been revised see our website for more information.

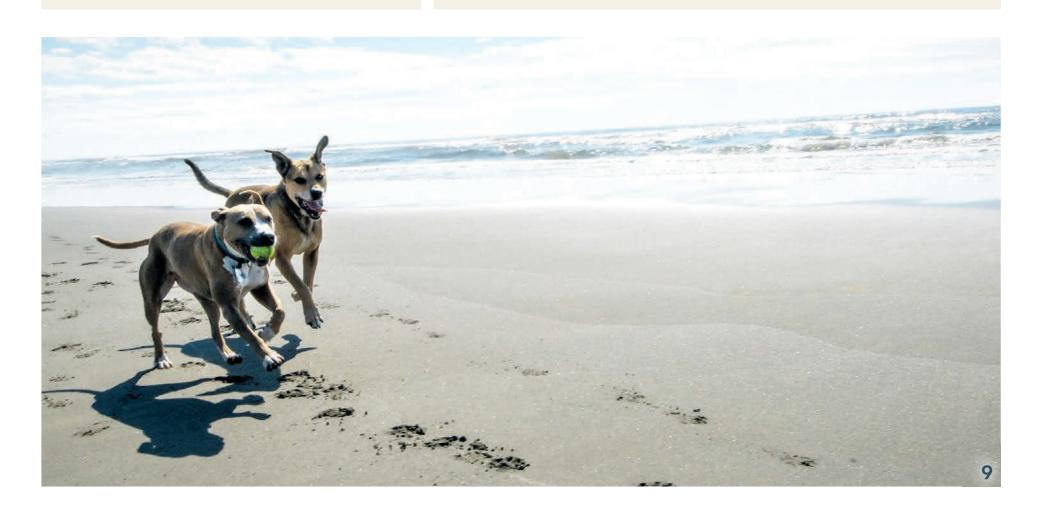
DOG REGISTRATION FEES WILL CHANGE AS FOLLOWS

Dog Registration		Old Fees \$	New Fees \$
Desexed Urban		\$75	\$77
	Rural	\$42	\$43
Entire	Urban	\$105	\$108
	Rural	\$64	\$66
Late fees desexed	Urban	\$113	\$115
	Rural	\$63	\$65
Late fees entire	Urban	\$158	\$160
	Rural	\$96	\$98
Other Fees			
Flat fee for up to 10 rural dogs plus additional dog	\$210	\$215	
Late flat fee for up to 10 rural dogs per additional dog	\$300	\$308	
Surrender a dog for euthanasia	\$30	\$35	
Permit application to keep more th	\$140	\$144	
Re-homing fee for impounded dog	\$30	\$35	
Replacement registration tag (if tag lost or damaged)		\$8	\$8



HOUSING FOR SENIORS RENTALS HAVE BEEN REVIEWED AS FOLLOWS:

Housing for seniors	Old Rental	New Rental	Old Rental	New Rental
	\$ per week	\$ per week	\$ per fortnight	\$ per fortnight
Greytown Westhaven (double)	\$83	\$100	\$166	\$200
Martinborough Cecily Martin (double)	\$93	\$110	\$186	\$220
Featherston Burling (single) Burling (double) Matthews (double)	\$83	\$95	\$166	\$180
	\$98	\$110	\$196	\$220
	\$98	\$115	\$196	\$230



TELL US WHAT YOU THINK FEEDBACK FORM

FEEDBACK MUST BE RECEIVED BY 4PM WEDNESDAY 8 MAY

HOW TO MAKE A SUBMISSION

SUBMISSIONS CAN BE MADE IN A VARIETY OF DIFFERENT WAYS.

- Online at www.swdc.govt.nz.
- By email, either within the body of the email or with a scanned submission form attached, to ap@swdc.govt.nz.
- By post to Council office, PO Box 6, Martinborough 5741; or
- In person, drop off to your local library or the Council office at 19 Kitchener Street, Martinborough.











YOUR PERSONAL DETAILS

YOUR NAME AND FEEDBACK WILL BE IN PUBLIC DOCUMENTS. ALL OTHER PERSONAL DETAILS WILL REMAIN PRIVATE.

Posta	address
Email	
Phone	
Ratep	yer
Urban	Rural Commerical Non ratepayer
Do yo	want to speak to your submission? (Leave blank if 'no')
Date \	Ved 29 May, 9am Date Thur 30 May, 9am
	sation (only if authorised to submit on behalf of an organisation omission per organisation)

FEEDBACK ON THE 'DISCUSSION TOPICS'

DISCUSSION TOPIC

REDUCTION IN LIBRARY CHARGES

Which of the proposed options for reducing library services fees and charges do you agree with (see page 3):

Option 1 Status quo

Option 2

Removal of:

- rental for adult fiction
- charge for replacement card
- overdue fees for children & youth

Option 3

(Council's preferred option) Removal of:

- rental for adult fiction
- charge for replacement card
- overdue fees for adult
- overdue fees for children & youth

Option 4

Removal of:

- rental for adult fiction
- charge for replacement card
- overdue fees for adult
- overdue fees for children & youth
- DVD rental
- Reservation fee



DISCUSSION TOPIC

EXTENDED POOL OPENING HOURS

Do you agree with extending the pool opening hours?

Yes

No

Do you agree with the proposed new opening hours as set out (page 4):

Yes

No

If no, would like opening hours to be:

Longer

Shorter

CHANGE IN FUNDING OF HOUSING FOR SENIORS

Do you agree with ratepayers

DISCUSSION

TOPIC

contributing to the cost of senior housing?

Yes (if yes move on to topic 4)

No

If no, how do you propose we cover the costs in future?

If no, how do we fund the upgrades, including those required to meet new governments standards?



DISCUSSION TOPIC

EXTRA FOOTPATH MAINTENANCE

Do you agree that more money should be spent on footpath upgrades in our three towns?

Yes

No

Are you prepared to pay increased rates to fund this?

Yes

No

If no, would you agree that a greater or lesser amount should be allocated to footpath maintenance funded from rates?

More

Less

(please explain below)



AND, IF YOU HAD TO CHOOSE...

WHICH OF THE FOUR INITIATIVES WOULD YOU LIKE TO SEE IMPLEMENTED THE MOST?

Please rank 1 to 4 (1=most; 4=least]

Reduction in library charges	
Extended pool opening hours	
Change in funding for housing for seniors	
Extra footpath maintenance	
Or none of the above	Г

FEES AND CHARGES

PLEASE PROVIDE YOUR FEEDBACK ON THE PROPOSED CHANGES TO FEES AND CHARGES



