

SOUTH WAIRARAPA DISTRICT COUNCIL

17 APRIL 2013

AGENDA ITEM B1

DRAFT ANNUAL PLAN 2013/14 ADOPTION

Purpose of Report

To adopt the Draft Annual Plan 2013/14 and Summary of Information for public consultation.

Recommendations

Officers recommend that the Council:

1. *Receives the information.*
2. *Adopts the Draft Annual Plan 2013/14, including the Summary of Information (Part 2), subject to any minor changes agreed with the Mayor and Acting Chief Executive.*

1. Executive Summary

The Draft Annual Plan 2013/14 indicated a rates increase of 3.87% against the LTP forecast of 4.07%.

The Summary of Information is included as Part 2 of the AP, but will also include the Mayor and Acting Chief Executive (pages 3-4) of the Draft Annual Plan when it is distributed.

Page 12 adequately describes the changes between what was proposed in the 2012/22 Long Term Plan, and what is proposed in this Draft Annual Plan.

2. Discussion

2.1 Draft 2013/14 Annual Plan

The Draft Annual Plan 2013/14 will be tabled. Once adopted and any minor changes made copies will be distributed.

The annual plan timetable is included for reference

Appendix 1 – 2013/14 Annual Plan Timeline

Contact Officer: Paul Crimp, Group Manager Corporate Support

Appendix 1 – 2013/14 Annual Plan Timeline

2013/14 Draft Annual Plan Timetable

February	Wed	6	Waitangi Day	
	Wed	20	Council / Policy & Finance Meetings	
	Wed	27	Workshop with Councillors on issues and seek guidance	
March	Wed	20	Draft first cut AP to Councillors	
	Friday	29	Good Friday	
April	Mon	1	Easter Monday	
	Wed	3	Council / Policy & Finance Meetings	
	Wed	3	Annual Plan workshop	
	Thur	10	Deliver final Draft Annual Plan to Mayor / Councillors	
	Wed	17	Adopt Draft Annual Plan- Special Meeting	
	Thur	25	ANZAC Day	
May	Mon	6	Public consultation	Martinborough
	Tue	13	Public consultation	Featherston
	Wed	14	Public consultation	Greytown
	Wed	15	Council / Policy & Finance Meetings	
	???	TBD	Public consultation	Rural
	Mon	20	Submissions close	
	Fri	31	Submission summary to Mayor / Councillors	
June	Fri	8		
	Mon	10	Hearing of submissions	
	Tue	11	Hearing of submissions	
	Wed	26	Council / Policy & Finance Meetings	
	Wed	26	Adopt AP	

