

|  | Cost       | Total Increase | Urban | Rural |
|--|------------|----------------|-------|-------|
| Sealing Rural Roads                      | 400,000.00 | 1.90%          | 0.57% | 1.33% |
| Operating Costs                          |            |                |       |       |
| - Solid Waste Officer                    | 85,000.00  | 0.59%          | 0.29% | 0.29% |
| - Representation Review and Rates Review | 20,000.00  | 0.14%          | 0.09% | 0.05% |
| - opex to cover additional capex         | 30,000.00  | 0.21%          | 0.10% | 0.10% |
|  |            | 2.83%          | 1.06% | 1.77% |
| <b>Capex</b>                             |            |                |       |       |
| Developing a new road in GTN cemetery    | 200,000.00 |                |       |       |
| Refuse station upgrades                  | 20,000.00  |                |       |       |

## Rates Examples - with changes from Deliberations on 26/05/2021

| Residential       | LV              | 250,000.00      | 27/05/2021      |
|-------------------|-----------------|-----------------|-----------------|
|                   | 2020/21         | 2021/22         |                 |
| General Urban     | 519.00          | 473.88          | 505.69          |
| UAGC              | 591.00          | 741.60          | 755.03          |
| Amenities - Urban | 446.00          | 563.83          | 563.83          |
| Water             | 631.00          | 839.69          | 839.69          |
| Wastewater        | 602.00          | 653.36          | 653.36          |
| Refuse            | 183.00          | 203.38          | 203.38          |
|                   | <b>2,972.00</b> | <b>3,475.75</b> | <b>3,520.99</b> |
| Annual Increase   |                 | \$ 503.75       | \$ 548.99       |
| Weekly increase   |                 | \$ 9.69         | \$ 10.56        |
|                   |                 | 16.95%          | 18.47%          |

| Residential       | LV              | 350,000.00      | 27/05/2021      |
|-------------------|-----------------|-----------------|-----------------|
|                   | 2020/21         | 2021/22         |                 |
| General Urban     | 726.01          | 663.44          | 707.96          |
| UAGC              | 591.00          | 741.60          | 755.03          |
| Amenities - Urban | 446.00          | 563.83          | 563.83          |
| Water             | 631.00          | 839.69          | 839.69          |
| Wastewater        | 602.00          | 653.36          | 653.36          |
| Refuse            | 183.00          | 203.38          | 203.38          |
|                   | <b>3,179.01</b> | <b>3,665.31</b> | <b>3,723.26</b> |
| Annual Increase   |                 | \$ 486.29       | \$ 544.25       |
| Weekly increase   |                 | \$ 9.35         | \$ 10.47        |
|                   |                 | 15.30%          | 17.12%          |

| Residential       | LV              | 600,000.00      | 27/05/2021      |
|-------------------|-----------------|-----------------|-----------------|
|                   | 2020/21         | 2021/22         |                 |
| General Urban     | 1,245.00        | 1,137.32        | 1,213.65        |
| UAGC              | 591.00          | 741.60          | 755.03          |
| Amenities - Urban | 446.00          | 563.83          | 563.83          |
| Water             | 631.00          | 839.69          | 839.69          |
| Wastewater        | 602.00          | 653.36          | 653.36          |
| Refuse            | 183.00          | 203.38          | 203.38          |
|                   | <b>3,698.00</b> | <b>4,139.19</b> | <b>4,228.95</b> |
| Annual Increase   |                 | \$ 441.19       | \$ 530.95       |
| Weekly increase   |                 | \$ 8.48         | \$ 10.21        |
|                   |                 | 11.93%          | 14.36%          |

| <b>Commercial</b>      | <b>LV</b>       | <b>350,000.00</b> | <b>27/05/2021</b> |
|------------------------|-----------------|-------------------|-------------------|
|                        | <b>2020/21</b>  | <b>2021/22</b>    |                   |
| General Urban          | 1,452.00        | 1,326.87          | 1,415.93          |
| UAGC                   | 591.00          | 741.60            | 755.03            |
| Amenities - Urban      | 446.00          | 563.83            | 563.83            |
| Water                  | 631.00          | 839.69            | 839.69            |
| Wastewater             | 602.00          | 653.36            | 653.36            |
| Refuse                 | 183.00          | 203.38            | 203.38            |
|                        | <b>3,905.00</b> | <b>4,328.74</b>   | <b>4,431.22</b>   |
| <b>Annual Increase</b> |                 | <b>\$ 423.74</b>  | <b>\$ 526.22</b>  |
| <b>Weekly increase</b> |                 | <b>\$ 8.15</b>    | <b>\$ 10.12</b>   |
|                        |                 | <b>10.85%</b>     | <b>13.48%</b>     |

| <b>Lifestyle</b>       | <b>LV</b>       | <b>450,000.00</b> | <b>27/05/2021</b> |
|------------------------|-----------------|-------------------|-------------------|
|                        | <b>2020/21</b>  | <b>2021/22</b>    |                   |
| General Rural          | 861.00          | 899.77            | 963.38            |
| UAGC                   | 591.00          | 741.60            | 755.03            |
| Amenities Rural        | 234.00          | 280.35            | 280.35            |
|                        | <b>1,686.00</b> | <b>1,921.73</b>   | <b>1,998.76</b>   |
| <b>Annual Increase</b> |                 | <b>\$ 235.73</b>  | <b>\$ 312.76</b>  |
| <b>Weekly increase</b> |                 | <b>\$ 4.53</b>    | <b>\$ 6.01</b>    |
|                        |                 | <b>13.98%</b>     | <b>18.55%</b>     |

| <b>Rural - Dairy</b>   | <b>LV</b>       | <b>2,800,000.00</b> | <b>27/05/2021</b> |
|------------------------|-----------------|---------------------|-------------------|
|                        | <b>2020/21</b>  | <b>2021/22</b>      |                   |
| General Rural          | 5,358.00        | 5,598.59            | 5,994.33          |
| UAGC                   | 591.00          | 741.60              | 755.03            |
| Amenities Rural        | 234.00          | 280.35              | 280.35            |
|                        | <b>6,183.00</b> | <b>6,620.55</b>     | <b>7,029.72</b>   |
| <b>Annual Increase</b> |                 | <b>\$ 437.55</b>    | <b>\$ 846.72</b>  |
| <b>Weekly increase</b> |                 | <b>\$ 8.41</b>      | <b>\$ 16.28</b>   |
|                        |                 | <b>7.08%</b>        | <b>13.69%</b>     |

| <b>Rural - Pastoral</b> | <b>LV</b>       | <b>2,300,000.00</b> | <b>27/05/2021</b> |
|-------------------------|-----------------|---------------------|-------------------|
|                         | <b>2020/21</b>  | <b>2021/22</b>      |                   |
| General Rural           | 4,401.00        | 4,598.84            | 4,923.92          |
| UAGC                    | 591.00          | 741.60              | 755.03            |
| Amenities Rural         | 234.00          | 280.35              | 280.35            |
|                         | <b>5,226.00</b> | <b>5,620.80</b>     | <b>5,959.30</b>   |
| <b>Annual Increase</b>  |                 | <b>\$ 394.80</b>    | <b>\$ 733.30</b>  |
| <b>Weekly increase</b>  |                 | <b>\$ 7.59</b>      | <b>\$ 14.10</b>   |
|                         |                 | <b>7.55%</b>        | <b>14.03%</b>     |