

This gives standard opening hours across all three days for the ratepayers and allows ratepayers time to load and travel to the station outside of Martinborough during the week and weekends. It also spreads the incoming volume of refuse over three whole days to the station to free up the weighbridge.

If Council agree, officers propose that the increase in service take effect from 1 January 2020 in order to cover the busy Christmas period.

1.1 Consultation

There are no consultation requirements associated with the proposed increase in service levels.

1.2 Legal Implications

There are no legal implications associated with this proposal.

1.3 Financial Considerations

There is an increase in costs due to an extra 11 hours over the three days to a total of \$2,656.90 per month or \$31,882 per year.

This financial year has only 6 months remaining from the 1st of January 2021 so the financial impact for this financial year will be \$15,941. This will be an unbudgeted cost as the cost has not been included in the annual plan.

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