

# **Agenda**

# ORDER PAPER FOR AN ORDINARY MEETING TO BE HELD

IN

Waihinga Centre, Texas Street
Martinborough &
Via audio-visual conference

ON 15 June 2022

# MEMBERSHIP OF COUNCIL HIS WORSHIP THE MAYOR Mr Alex Beijen

**Deputy Mayor Garrick Emms** 

Cr P Colenso Cr R Fox Cr L Hay Cr B Jephson Cr P Maynard Cr A Plimmer Cr B West Cr C Olds



# SOUTH WAIRARAPA DISTRICT COUNCIL MEETING Agenda 15 June 2022

### NOTICE OF MEETING

This meeting will be held in the Supper Room, Waihinga Centre, 62 Texas Street, Martinborough and via audio-visual conference, commencing at 12.30pm. All members participating via audio-visual conference will count for the purpose of the meeting quorum in accordance with clause 25B of Schedule 7 to the Local Government Act 2002. This meeting will be live-streamed and will be available to view on our YouTube channel.

### **SWDC Affirmation**

We pledge that we will faithfully and impartially use our skill, wisdom and judgement throughout discussions and deliberations ahead of us today in order to make responsible and appropriate decisions for the benefit of the South Wairarapa district at large.

We commit individually and as a Council to the principles of integrity and respect, and to upholding the vision and values we have adopted in our Long Term Plan strategic document in order to energise, unify and enrich our district.

# **Open Section**

- A1. Apologies
- **A2.** Conflicts of interest
- **A3.** Acknowledgements and tributes
- **A4.** Public participation

As per standing order 14.17 no debate or decisions will be made at the meeting on issues raised during the forum unless related to items already on the agenda.

Please note: Electioneering is not permitted in council meetings or on council premises – your cooperation is appreciated. If electioneering is deemed to be taking place, the Chair of the meeting or council officers will bring your session to a close.

- **A5.** Actions from public participation
- **A6.** Extraordinary business Item B3 Withdrawn

# B Decision Reports from Chief Executive and Staff

B1.	Partnership Funding Request 2021-22 Report	Pages 3-17
B2.	Dog Control Fees Report for 2022-23 Report	
	Rick Mead, Manager Environmental Services will speak to the report	Pages 18-24
ВЗ.	Wairarapa Economic Development (WEDS) Strategy	Refer to A6
	Refresh 2022 Report.	

# SOUTH WAIRARAPA DISTRICT COUNCIL

**15 JUNE 2022** 

### **AGENDA ITEM B1**

# PARTNERSHIP FUNDING REQUEST 2021-22 REPORT

# **Purpose of Report**

To present a partnership funding request made outside of a scheduled Council community and youth grant funding round for the 2021/22 financial year for consideration by councillors.

# Recommendations

Officers recommend that councillors:

- 1. Receive the Partnership Funding Request 2021-22 Report.
- 2. Consider entering into a partnership funding agreement with Greytown Sport and Leisure Society for the remainder of the 2019-22 triennium for funding of \$10,760 (or lessor amount) for the purposes of operational funding, to be funded from the remainder of the community grant pool funds for 2021/22.

# Background

At the Council meeting on 6 April 2022 members were presented with an out of cycle partnership funding request from Greytown Sport and Leisure Society (GSL) for consideration under urgency. The report is available <a href="here">here</a> (pages 101-132 of the agenda). For convenience, the application is reattached to this report as Appendix 1.

Council resolved to defer a decision on entering into a one-year partnership arrangement with GSL for funding of \$45,000 for the purposes of operational funding until the next Council meeting pending clarification of funding from other sources and the extent of their funding (DC 2022/14).

Further supporting information provided by GSL in response is attached in Appendix 2.

At the Council meeting on 18 May, Rosie Swanson, Executive Officer of GSL, spoke in support of the application and provided a verbal update to the application to Council in April 2022. Council agreed to meet prior to 30 June 2022 to discuss a proposal for the use of funds from the Community Grants to support GSL to transition to a sustainable funding model.

Council is now asked to consider the funding request.

# 2. Discussion

GSL are looking to secure \$45,000 of funding for operational costs to cover the Executive Officer salary position for the next twelve months. Currently this position is funded through grants from Greytown Trustlands Trust, however the Trust has advised this will not be available from March 2022. Funding will allow GSL to develop a model for the future services across the community.

Following the decision to defer the request pending further clarification at the Council meeting on 6 April 2022, GSL were asked to provide the following additional information:

- What is the funding from Greytown Trustlands Trust going to be in 2022/23?
- What is the funding plan if SWDC cannot fund the amount requested?
- Do GSL receive any other forms of funding? If so, how much and where from?

Information provided in response is attached in Appendix 2.

Under the Grants Policy, SWDC may receive applications for funding of an urgent nature or where exceptional circumstances apply on approval of the Mayor and Chief Executive. The application was received on 23 March 2022 and Council is now asked to reconsider the application under urgency.

# 2.1 Policy considerations

Council's policy seeks to support and resource initiatives that meet identified community needs, which contribute to community empowerment and strengthen communities. Community and Youth grants are primarily for the benefit of the district's residents.

The Policy sets out the eligibility and outcomes Council considers when allocating grant funding.

### 2.1.1. Outcomes

Grants will be allocated to organisations which contribute to the community in at least one of the following six areas. The funding categories are aligned to the community outcomes as outlined in the Long-Term Plan (LTP).

Funding Categories	LTP Community Outcome
Arts, museums, heritage and culture (includes Maoritanga)	Vibrant and Strong Communities
Environment	Sustainable South Wairarapa
Events	Vibrant and Strong Communities
Sport and Recreation	Accessible Communities, Vibrant and Strong Communities, Healthy and Economically Secure
Social and Educational Services	Educated and Knowledgeable, Healthy and Economically Secure, Vibrant and Strong Communities

Economic Development	Healthy and Economically Secure, Accessible
	Communities

The activities must benefit the South Wairarapa district, or, at the discretion of the Council, the Wairarapa region.

Youth Grants are targeted to support activities that encourage development and enable participation of young people in the South Wairarapa.

# 2.1.2. Eligibility

As per the Grants Policy applicants need to meet the following eligibility criteria:

- Community organisations with a formal legal structure e.g. incorporated societies, trusts, clubs with formal rules.
- Commercial organisations where the activity has tangible benefit to the wider South Wairarapa community, and the application is:
  - To cover the costs of delivering a free community event or activity;
  - To subsidise the costs of a charged-for event or activity (i.e. reducing fees to enable community access); or
  - To provide a charged-for event or service that would otherwise not be commercially viable, where that event or service will help achieve community outcomes. Any charge must be set at level that encourages broad participation.
- The applicant does not need to be based in the South Wairarapa, but the applicant must be able to demonstrate that the activity benefits the South Wairarapa community. Applications for region-wide or national activities must have tangible benefit to the South Wairarapa community.
- Applicants may not be in receipt of any other Council or Council-administered grant given for the same activity in the same financial year.

# 2.1.3. Partnership Funding

The Grants Policy allows Council to enter into partnership funding agreements to provide support on an ongoing basis to enable organisations to cover operational costs. The intention is for Council to enter into a Memorandum of Understanding with recipients which would set out conditions or deliverables tailored to each organisation. These could include regular reporting on key measurables that support the achievement of one or more of the funding categories, and provision to provide annual financial statements.

# 2.1.4. Ineligible Costs

As per the Grants Policy, applications that will not be funded are:

- Overseas travel.
- Private expenses outside of the agreed scope.
- Activities seeking to promote commercial, political or religious objectives.
- Sponsorships or endowments.

- Applications to provide social welfare or health treatment/benefits to individuals.
- Costs associated with fundraising events where profits or proceeds are redistributed to other organisations or individuals.
- Sports team accommodation, travel or uniform without evidence of an application being made to a Gaming Trust or other funding provider or clear evidence of club contribution.
- Applications from individuals (except applications to the Māori Standing Committee).
- Ongoing operational expenses e.g. staff or contractor salaries, rent, rates, insurance, vehicle operating and maintenance costs, and debt payments, except where covered by a partnership arrangement.
- Applications from organisation which have not completed accountability requirements for previous grant funding.

# 2.1.5. Terms and Conditions

- All applications must be completed using the correct form and delivered either by hand to SWDC's main office or libraries or by email by the closing time on the closing day as advertised.
- All applications must be signed; an electronic signature is acceptable.
- The last set of financial accounts and a full project budget must be attached to all applications over \$5,000.
- A completed accountability form must be returned to SWDC within 12 months of the date of the grant being paid out, or prior to any future grant application being made.
- Any unspent funds must be returned to SWDC within one year of receipt unless there is prior agreement to carry over such funds.
- Any discrepancies in funding (e.g. funds spent out of scope) may result in an audit
  of the organisation's accounts and a request to return the grant funding to SWDC.
- The recipient is required to inform the grant distributers if any difficulties and/or potential difficulties arise which may compromise delivery of the activity

# 2.2 Options

There is \$10,760<sup>1</sup> remaining in the community grant fund and \$762 in the youth grant fund for the current 2021/22 financial year.

Council could consider funding the maximum available from this year's community grants pool. There is also the option to fund a lesser amount or to decline the request.

# 3. Conclusion

Council is being asked to consider an urgent application from GSL received outside of a scheduled funding round following further supporting information received by GSL in support of the application.

<sup>&</sup>lt;sup>1</sup> Note: It was previously reported that \$15,760 was available, however this calculation was made based on there being \$175,000 available in 2021/22 for community grants. The LTP budgeted amount is \$170,000.

# 4. Appendices

Appendix 1 – Grant application from Greytown Sports and Leisure Society

Appendix 2 – Greytown Sport and Leisure Society Current Position April 2022

Contact Officer: Steph Frischknecht, Policy and Governance Advisor

Reviewing Officer: Harry Wilson, Chief Executive Officer

# Appendix 1 – Grant application from Greytown Sports and Leisure Society

1. ORGANISATION DETAILS			
Name of organisation:	Greytown Com Society	munity Sports & L	eisure
Postal Address:	P O Box 106, G	reytown	-
Street Address:	89 Main Street	, Greytown	
Purpose of Main Activity of Organisation:  To support community-wide for all ages in sporting & leist recreational activities		porting & leisure a	•
Community Board you are applying to (select on	e)		
Featherston Community Board			)
Greytown Community Board		<u> </u>	3
Martinborough Community Board			) )
Would you like to speak in support of your applications	ation at a	_	
Community Board meeting?		<b>⋈</b> Yes	○ No
OPERATIONAL FUNDING OVERVIEW			
Reason for requesting operational funding agreement:  We are looking to secure assistance for the next 12 months for operational costs for the Executive Officer Salary position. This will allow us to keep providing our key services to the member clubs and wider community. Our Primary Funder Greytown Trustlands Trust has provided our funding for our Executive Officer Salary up until March 2022 and no longer wishes to commit to provide this funding beyond March 2022. We would like to secure this funding for this 12 month period to allow us to work on our extended model/plan for future services across the community and continue to provide our current services to our members and community.			

Provide a brief summary of any successes/achievements of the organisation

The society was formed in 2000 and Incorporated in 2003 with our mission being to support community-wide participation for all ages in sporting & leisure and recreational activities. We are made up of 8 independent school and club representatives and we provide our 15 member clubs with governance, grant application assistance and administration support to ensure clubs can operate successfully and sustainably, while ensuring to provide quality experiences for their members. We meet monthly with an established work plan, strategic plan, and has service level agreements with all members as well as working across the community on various projects and or activities. Over the past few years the Society has been working amongst the community in supporting collaborations with local schools, Grant funding, promoting sports and leisure within the region, advocating for the local green space. We are continually working with clubs to ensure we provide a governance support framework within our member clubs and beyond. This model is recognised and shared in many areas within NZ including the Otago Medical Students that come and visit us annually to discuss our contribution to the health and well-being of our community. We believe we provide important work to serve strengthen and promote sport and recreation in the Greytown area. We collaborate across many Wairarapa Community groups by way of sharing resources and advocating for important interests to the community. This can be seen in our involvement in getting affected parties around the table and in discussions about the future of our greenspace in Greytown. It can also be seen in the growth of some of our member clubs participation numbers and with Football as an example they are set to experience another year of great growth and development within their club.

# **Strategic Fit**

Explain how your organisation fits with the Greytown Community Board's vision and priority areas as set out in the <u>board's strategic plan</u>. *Note: If applying to Martinborough or Featherston leave blank*.

Greytown Sport & Leisure Societies purposes is to Serve, Strengthen and Promote Sport & recreation in the Greytown area, and to provide a system of administration, Governance and support to the volunteers of sport. We advocate sharing and sporting collaboration across Wairarapa Communities.

Greytown Sport & Leisure Society encourages developments which cater for future generations and participates in collaborations with Greytown Primary School and Kuranui College and many other community groups.

We have assisted with trying to organise and support community events aswell as run the annual summer and winter sign up's at Greytown school each year successfully. This supports the continuation and extensions of sporting activities happening in the schools and community.

We have been heavily involved in advocating and playing our part in ensuring saving our greenspaces and advocating for additional green space to be provided within our community. This involved submissions to the councils and getting the affected parties around the table in key discussions.

GST Registered	
<b>⊗</b> Yes	
Bank account details (requir	red for non GST registered applications only)
Name of bank:	ANZ
Account name:	Greytown Sport & Leisure Society
Account No:	06-0507-0014225-00

If you are successful, your grant will be deposited into this account.

GST registered organisations will be asked to supply a tax invoice and GST will be added to grants approved for GST registered organisations.

# 4. PERSONAL CONTACT DETAILS

Contact names of two people in your organisation or group to assist with further information if required.

One of these contacts **must** be the person who filled in the application form. Please note that consent must be obtained from the other person to provide these details as per the Privacy Act 1993.

First contact person:	Rosie Swanson			
Address	89 Main Street, Greytown			
Phone (day)	0272789400	Email	greytownsport@xtra.co.nz	
Second contact person	Jackie Gray			
Address:	Austin Reid Place, Carter	rton		
Phone (day)	0211553902	Email	jacknjerry@hotmail.com	
		•		

We increase engagement with the Greytown Youth aswell as Senior groups through our facebook page, the grapevine newsletter and our website on a wide range of community updates across sports and leisure activities/Governance as well as other areas important to our community. We also engage and advocate for community interests for our members and our community.
We are often involved in working groups within the community such as the upgrades to the Pavilion project and also play a part in the facilities management with the Council of this area for the user groups.
Benefits
How many residents of the ward will benefit from the funding?
At the moment we have 15 member clubs with over 1245 members which is growing. Some of our member clubs are expected to experience extensive growth this season and exciting ventures are ahead for their clubs. However we also work across many other groups within the community such as Kuranui College, Greytown Primary School to collaborate and advocate for community interests.
With future plans currently being worked through with various parties with the current greenspace issues, we have played a significant part in getting parties around the table in discussions and believe we could hold an important role with the future of how these spaces are managed and operated allowing the clubs and volunteers to focus on delivering the Sports & Leisure Activities their members enjoy.
With COVID affecting the world and New Zealand over the past two years mental health and well-being has become a real issue and a focus for our communities. We believe the impact <b>sport</b> and physical activity can have on <b>mental wellbeing</b> is every bit as important as the physical benefits. Physical activity can contribute to enjoyment and happiness, and more broadly to life satisfaction through increased social interaction. To be able to allow our clubs to continue to function and thrive and grow their members in unsure times has massive benefits across our whole community.
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# 3. FINANCIALS — BUDGET FOR CURRENT FINANCIAL YEAR (YOU MAY ATTACH SEPARATELY)

Total Revenue/Income Financials	\$ <u>See attached</u>
Breakdown of above figure	
Salary of Executive Office	\$45,000
	\$
	\$ <b></b>
Total Expenditure	
Breakdown of above figure	
	\$
	\$
	\$
Budget Surplus/Deficit	\$
(e.g. building or property leases, reduction  Office located at the Town Centre.	
Amount of funding requested	\$45,000
Funding history	
Have you applied to the Community Board or Council for funding before?	<b>⊗</b> Yes  ○ No
If yes, to what funding body and how many times in the last 3 years?	Community and Youth Grant Application August 2020
If yes, when, for what purpose and how much was granted?	Operational Assistance costs. Awarded \$5,000

GST Registered	
<b>⊗</b> Yes	
Bank account details (require	d for non GST registered applications only)
Name of bank:	
	ANZ
Account name:	
	Greytown Sport & Leisure Society
Account No:	
	06-0507-0014225-00

If you are successful, your grant will be deposited into this account.

GST registered organisations will be asked to supply a tax invoice and GST will be added to grants approved for GST registered organisations.

# 4. PERSONAL CONTACT DETAILS

Contact names of two people in your organisation or group to assist with further information if required.

One of these contacts **must** be the person who filled in the application form. Please note that consent must be obtained from the other person to provide these details as per the Privacy Act 1993.

First contact person:	Rosie Swanson			
Address	89 Main Street, Greytown			
Phone (day)	0272789400	Email	greytownsport@xtra.co.nz	
Second contact person	Jackie Gray			
Address:	Austin Reid Place, Carterton			
Phone (day)	0211553902	Email	jacknjerry@hotmail.com	
		_		

# 5. DECLARATIONS

# Statement to comply with the Provisions of the Privacy Act 1993

The personal information above is collected and will be held by SWDC for the purpose of considering your application for financial assistance. You have the right of access to, and correction of, personal information about you, that we hold.

### Authorisation

- I certify that the information provided in this application form is true and correct to the best of my knowledge
- I have the authority to make the request on behalf of the organisation
- I confirm that a completed accountability form will be returned to SWDC within 12 months of the date of the grant being paid out, or prior to any future grant application being made
- I agree that any unspent funds will be returned to SWDC within one year of receipt unless there is prior agreement to carry over such funds.

Name:	Rosie Swanson		
Designation:	Executive Officer		
Date:	21/03/2022	Signature:	J Phronsol

Checklist	
All questions have been answered	8
The names of two contact people are provided	$\boxtimes$
Funding request form is signed	$\otimes$
Latest set of financial accounts (for applications over \$5,000)	$\boxtimes$

# Please return the completed partnership request form to:

Committee Advisor (Grants) South Wairarapa District Council PO Box 6 Martinborough 5741

Or email: grants@swdc.govt.nz

The request form must reach SWDC not less than ten days before the relevant Community Board is to consider an application.

# Appendix 2 – Greytown Sport and Leisure Society Current Position April 2022



# **Greytown Sport & Leisure Society current Position April 2022**

Funding 2021 year until March 2022

\$45,000 Salary Grant for Executive Officer Greytown Trustlands Trust

This was based on us seeking funding from additional sources.

We applied for an additional grant/funding from Trust House Foundation in June 2021 for the sum of \$54,500 – The Society and was awarded \$16,000 in July 2021. \$9,500 was held and drawn down from March 2022 to cover us when our funding from Greytown Trustlands Trust finished.

Total funding from Greytown Trustlands Trust 2021- March 31st 2022 \$35,500

Total Funding from Trust House Foundation \$16,000 June 2021-June 2022 (\$9,500 held over to cover April/May/June 2022)

We also have fundraising that we do for the society – Currently Team Greytown hoodies 2 orders per year and looking to expand on this and other opportunities.

For the 2022/2023 year we have no funding confirmed at this stage and have been working tirelessly for many months. We are currently still in negotiations with Greytown Trustlands Trust with no funding outcome confirmed as yet.

# Steps taken to secure funding as at 12th April 2022

- 4-5 Meetings Nuku Ora Dayle Clarkson, Nicky Sheriff, Jamie (Tu Manawa), Kirsten Kilmester
- Funding workshops held with the Wairarapa Councils
- Local Council Funding application via partnership grant (Current)
- Contact with Funding Manager to see what options he could have available, currently nothing suited to our type of funding for Salary
- Eastern & Central Funding Application (Going in this week) Request for \$45,000
- Clarification from Greytown Trustlands Trust moving forward ongoing from August 2021
- Trust House Foundation Secured additional operational support in July 2021 and held to carry us over until June 31st 2022 whilst we sought clarification and additional funding options.
- Greytown Community Board Grant Was advised we would be better suited for a Partnership Grant
- Meetings with Alex Beijen & Alistair Plimmer regarding our current position
- Looked into Nikau Foundation, Lion Foundation, NZ Community Trust, NZ Racing Board, Trillian Trust and criteria's for funding for Salary.
- Looking at fundraising opportunities for our Society in addition to our Team Greytown Merchandise.

Currently we are using the balance our Trust House Grant to carry ourselves until 30th June this year and then if no further funding is secured and received by this time we would not be able to continue operating and would go into recession. We are continuing to look into every option available to us.

Please let me know if there are any further questions you would like answered or clarification.

Kind Regards

Rosie Swanson Executive Officer Greytown Sport &Leisure Society (027 278 9400)

# SOUTH WAIRARAPA DISTRICT COUNCIL

15 JUNE 2022

# **AGENDA ITEM B2**

# DOG CONTROL FEES FOR 2022/23

# **Purpose of Report**

To seek approval of the proposed dog control fees for the 2022/2023 financial year. Approval of the proposed dog control fees is sought prior to the Long-Term Plan being approved, to allow officers adequate time to notify information for the 2022/2023 financial year to meet the requirements of the Dog Control Act 1996.

# Recommendations

Officers recommend:

- 1. Receive the proposed New Dog Control Fees Report.
- 2. Recommend that Council adopt the proposed Dog Control fees for 2022/23 and authorise Council officers to give public notice of fees.

# 1. Executive Summary

The Dog Control Act 1996 (the Act) gives Council the power to set fees for the registration and control of dogs. Section 37 of the Act states that fees shall be made by resolution of Council and that the fees must be publicly advertised once they are set. The Act does not prescribe that the resolution to set fees must be part of the Long-Term Plan process.

The proposed fees for 2022/23 are included in Appendix 1. There are no proposed fee increases from the previous year.

# 2. Background

Council resolved in April 2011 to set dog control fees separately from the Annual Plan process. The fees are in line with the Council's Dog Control Policy section 3.8 which has the following aims:

- Promotes neutering of dogs by imposing a lower registration fee for spayed or castrated dogs.
- Aims to have dog control activities self-funded.
- Penalises late registration by applying a late registration penalty fee for all dogs not registered by the end of the first week of August. The penalty fee shall not

exceed 50% of the fee that would have been payable if the dog had been registered on the first day of the registration year.

- Recognises that rural dogs cause fewer dog control problems and therefore a differential between rural and urban fees should apply.
- States that Disability Assist dogs (as defined in the Act) will not be charged a fee upon registration under the Dog Control Act 1996.
- Recognises that Council may still decide to fund a portion of the dog control activity through rates.

# 3. Discussion

The Dog Control Act 1996 requires Council to approve fees levied for dog registration. Section 37 provides what fees may be charged for and matters that shall be considered prior to approving fees.

Specifically, section 37(4) outlines that Council shall have regard to the relative costs of the registration and control of dogs.

There are no increases in the dog fees for the period of 2022/23.

# 3.1 Legal Implications

Section 37 of the Dog Control Act 1996 states that:

"The dog control fees payable to a territorial authority shall be those reasonable fees prescribed by resolution of that authority for the registration and control of dogs under this Act".

The recommendations made to adopt the fees set out in Appendix 1 satisfy this requirement.

# 3.2 Financial Considerations

The Councils Revenue and Financing Policy provides that dog fees will be partially funded by dog owners and partially funded by rate payers due to the distribution of benefits between public and private good. These fees are set based on the 60-70% private good and the 30-40% public good split as per the Revenue and Financing Policy (refer page 8 Appendix 2).

# 4. Conclusion

In summary, the officer's recommendation is that there are no changes to the proposed fees for dog registration and control and that the fee charges be approved for the 2022/23 financial year.

Officers will prepare public notification of the new fees prior to the start of the new registration year.

# 5. Appendices

Appendix 1 – Proposed Dog Control Fees 2022/23

Appendix 2 – Revenue and Financing Policy Extract

Contact Officer: Rick Mead, Manager Environmental Services

Reviewed By: Russell O'Leary, Group Manager Planning and Environment

# Appendix 1 – Proposed Dog Control Fees 2022/23

Dog registration		Current	Proposed new
GENERAL FEES			
Desexed	Urban	\$77.00	\$77.00
	Rural	\$43.00	\$43.00
Entire	Urban	\$110.00	\$110.00
	Rural	\$70.00	\$70.00
Flat fee for up to 10 rural		\$220.00 plus \$22.00	\$220.00 plus \$22.00
dogs		per additional dog	per additional dog

LATE FEES			
Desexed	Urban	\$115.00	\$115.00
	Rural	\$64.50	\$64.50
Entire	Urban	\$165.00	\$165.00
	Rural	\$105.00	\$105.00
Late flat fee for up to 10 rural dogs plus \$33.00 per additional dog		\$330.00	\$330.00
Additional rural dogs over 10 (per additional dog)		\$33.00	\$33.00

IMPOUNDING		
First	\$80.00	\$80.00
Second	\$170.00	\$170.00
Third	\$270.00	\$270.00
Housing/feeding (per day)	\$25.00	\$25.00

OTHER FEES					
Seizure Fee	80.	00	\$80.00		
Costs and Expenses relating	Act	ual cost-plus 10%	Actual cost-plus 10%		
to seizing a dog					
Surrender a dog for	Act	ual cost-plus 10%	Actual cost-plus 10%		
euthanasia					
Permit application to keep	\$15	50.00	\$150.00		
more than two dogs in an					
urban area, including breeder					
Replacement registration tag	\$8.	00	\$8.00		
(if tag is lost or damaged)					
Bark control collars	Act	ual cost-plus 10%	Actual cost-plus 10%		
Microchipping	\$20	0.00	\$20.00		
Disable/Assist Dog (as	\$0		\$0		
defined in the Dog Control					
Act 1996) Fee					

# Appendix 2 – Revenue & Financing Policy Extract

						Distribution of benefits			Funding Sources	
Activity	Community Outcomes	User/Beneficiar y pays principle	Intergenerational equity principle	Exacerbator pays *	Costs and benefits	Private	Public	Rationale	Operational	Capital
Governance/Leadership/Advocacy  Representing the community	Vibrant and strong communities, Sustainable South Wairarapa	NIL	NIL	L	L	0%	100%	The democracy process is available to all residents and ratepayers, therefore all ratepayers benefit from this activity	General rate & Reserve Funding	
Public Protection										
Protection of public health		М	NIL	М	М	70-80%	30-20%	Council has a statutory obligation to enforce public health legislation	Fees & Charges General Rate	
Noise control and enforcement		NIL	NIL	Н	L	10%	90%	Ability to charge for monitoring and recover other costs	Fees & Charges General Rate	
Building consents and enforcement including swimming pool inspections	Healthy &	Н	NIL	L	М	80-90%	20-10%	Council has a statutory obligation to enforce the Building Act	Fees & Charges General Rate	
Dog and animal control	economically secure people	L-M	NIL	н	L	60-70%	40-30%	For dog control the urban community receive a higher benefit than the rural community, while for animal control the rural community receives a higher benefit than urban	Fees & Charges General Rate	
Liquor licensing		н	NIL	L	L	100%	0%	Council has a legal obligation to enforce Liquor Act	Fees & Charges General Rate	
Emergency management and civil defence		NIL	NIL	L	Н	0%	100%	Emergency Management is for the protection of life and restoration of essential services	General rate	***************************************
Community Development										
Cultural and community development		L	NIL	NIL	н	0%	100%	Supporting community activities for which council believes there is a high public benefit	General rate Targeted rate	
Economic Development	Vibrant and strong communities, Sustainable South Wairarapa	NIL	NIL	NIL	L	0%	100%	Economic Development is there for the benefit of the district, but there are occasions where parts of the district benefit to a different degree	General rate Targeted rate	
Economic Development - Tourism		М	NIL	NIL	М	60-70%	40-30%	Tourism is a very important part of economic activity within SW therefore has a high public good. However the benefit received from tourism also directly benefits the tourist related businesses	General rate Targeted rate	
District Plan (reviews and development)	Vibrant and strong communities,	L	NIL	М	L	5%	95%	DP is a strategic and statutory planning document for the benefit of the district however members of the community can apply and fund a private plan change	General rate, fees and charges, reserves short term loans (1-3 yrs)	
Resource consent applications	Wairarapa	н	NIL	н	н	95%	5%	Element of public good for enquiries, and consents that have a high public interest	General rates, Fees & Charges, surpluses	
Resource consent appeals		Н	NIL	Н	L	50%	50%	Appeals potentially cover a wide range of	General rates /	
								effects and have a wide range of benefits	surpluses	
Amenities  Parks and Reserves including playgrounds	Healthy & economically secure people. Educated and knowledgeable people. Vibrant &	L	Н	М	M-L	20%	80%	Reserves are there for recreational purposes and are open to all without restriction except for specific areas and times	Targeted rate, fees & charges	Targeted rate, contributions, surplus funds & loans
Swimming Pools in Featherston, Greytown & Martinborough.	strong communities.	L	М-Н	٠ 7	<u>.</u>	30-40%	70-60%	While pools provide rec value council can restrict access	Targeted rate, fees & charges	Targeted rate, contributions, surplus funds & loans