

# Featherston Community Board

## Income & Expenditure For the year ended 30 June 2017

### INCOME

Balance 1 July 2016	-2,419.87
Annual Plan 2016/17	31,404.00
<b>TOTAL INCOME</b>	<b>28,984.13</b>

### EXPENDITURE

Members salaries	15,358.18
<b>Total Personnel Costs</b>	<b>15,358.18</b>

AP Spark Fsn Info C	96.05
AP Spark Spark charges Aug 2016	94.05
AP Spark Fsn Info Centre	106.58
AP Local Governmen Annl Com Brd's levy Fsn,Gtn,Mbo	166.66
AP Spark Fsn Info C	96.64
AP OfficeMax New Z Stationery	7.24
AP OfficeMax New Z Stationery etc	7.56
AP Spark Fsn Information Centre	96.84
AP Featherston Inf Fsn Info expenses (petty cash)	41.30
AP Tree Top Flower Flowers-R Hughes family	80.00
AP Printcraft Business cards 250 x 19 names	164.00
AP Spark Fsn Info C	98.78
AP Spark Fstn Info Centre	96.97
AP Power Services Remove flags Fstn CBD	234.00
AP Spark Fsn Info C Jan/Feb 17	97.64
AP House of Travel Community Board Conference Wn-Ch-Wn May	313.91
AP NZ Community Bo NZCBC conference B West	726.09
AP Spark Fsn info centre Feb/Mar 2017	96.60
AP Spark Fsn Info C	96.86
AP Methven Resort Community Board Conf May 17- B West	378.27
AP Spark Fsn Info Centre	96.77
Travel Robyn Ramsden	39.90
Travel and parking - induction workshop exps M Shepherd	135.84
AP Spark Fsn Information Centre	100.56
<b>Total General Expenses</b>	<b>3,469.11</b>

AP Wairarapa Mathe FCB grant running Maths Wairarapa	200.00
AP Citizens Advice FCB Grant 2016/17-general running bureau	350.00
AP Featherston Chr Featherston Christmas Market Grant - 201	500.00
AP C Athletics Fea Give it ago prizes - triathlon for child	500.00
AP Featherston Fir First Friday February event	300.00
AP Featherston Chr Stale cheque - cancelled (Grant-costs 20	-500.00
AP Featherston Boo FCB grant 2017	500.00
AP Wairarapa Mathe FCB grant 2017	200.00
AP Saint Teresas S Fsn Cluster schools strike percussion pe	500.00
<b>Total Grants</b>	<b>2,550.00</b>

<b>TOTAL EXPENDITURE</b>	<b>21,377.29</b>
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<b>ACTUAL NET SURPLUS/(DEFICIT) YEAR TO DATE</b>	<b>7,606.84</b>
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<b>BALANCE TO CARRY FORWARD</b>	<b>7,606.84</b>
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**Featherston Community Board**  
**Income & Expenditure to 31 July 2017**

	<u>INCOME</u>	
	Balance 1 July 2017	7,606.84
	Annual Plan 2017/18	26,868.00
	<b>TOTAL INCOME</b>	<b>34,474.84</b>
	<u>EXPENDITURE</u>	
	Members salaries	1,287.50
	<b>Total Personnel Costs</b>	<b>1,287.50</b>
1/07/2019	Info Centre - Morning tea	43.48
	<b>Total General Expenses</b>	<b>43.48</b>
	<b>Total Grants</b>	<b>0.00</b>
	<b>Total Beautification Grants</b>	<b>0.00</b>
	<b>TOTAL EXPENDITURE</b>	<b>1,330.98</b>
	<b>ACTUAL NET SURPLUS/(DEFICIT) YEAR TO DATE</b>	<b>33,143.86</b>
	<u>LESS: COMMITMENTS</u>	
	Salaries to 30 June 2018	14,626.50
	Chor Farmer Donation for Garden of remembrance	265.53
	Featherston Phoenix - Advertising Networking meeting	90.00
	Information Center Expenses including Telephone	488.16
	Featherston Christmas Parade	500.00
	Information Centre Petty cash	85.40
	Cross Creek Railway	300.00
	Kitty Cat	300.00
	<b>Total Commitments</b>	<b>16,655.59</b>
	<b>BALANCE TO CARRY FORWARD</b>	<b>16,488.27</b>

<b><i>Featherston Beautification budget</i></b>	
<b>Budget</b>	
2013/2014	10,300.00
2014/2015	10,000.00
2015/2016	10,220.00
2016/2017	10,460.00
2017/2018	10,710.00
<b>Total Budget</b>	<b>51,690.00</b>
<b>16/17 expenditure</b>	
<b>15/16 expenditure</b>	
<b>14/15 expenditure</b>	
Featherston town Centre Topographic Survey	1,710.00
<b>13/14 expenditure</b>	
<b>Total Expenditure</b>	<b>1,710.00</b>
<b>ACTUAL NET SURPLUS/(DEFICIT) YEAR TO DATE</b>	<b>49,980.00</b>
<b>LESS: COMMITMENTS</b>	
Committed to Sculpture	45,000.00
<b>Total Commitments</b>	<b>45,000.00</b>

Kia Ora,

Please find below some points I would ask the FCB to consider in relation to both

A) the draft “ Terms and Conditions for Events in Parks and Reserves”

B) the “ Community Groups Use of, and Access to, Council Parks and Reserves, Policy” which the draft Ts&Cs states also applies.

We are certainly keen to see some clarity around permitted, and desired use of our public spaces. I hope this draft will also go out for further consultation?

Given my involvement with Featherston First Fridays, (FFF) and recent experience with using the Featherston Town Square (FTS), my feedback is mostly related to this.

However I must firstly note, the FTS is not listed as a reserve or identified as a park in the District Plan: inclusion in the table in Section 6, implies it is either a park or reserve.

As it is neither, it should be removed or this situation addressed before the Ts&Cs are entrenched.

Thanks for your time,  
cheers, Martine Bijker  
021 178 3076

*QUOTES ARE FROM FROM A) draft 'Terms and Conditions for Events in Parks and Reserves' UNLESS NOTED*

### **WHEN DOES THE POLICY APPLY?**

**2.1 Publicised** gatherings of **20** or more people in a park of reserve require a booking to be made on the Event Application Form.

Great to see this has been amended from 10 (!) but still seems to be at risk of including a wide range of normal family and community activities that should not need to fill in a form two months in advance, as the Event Application Form states.

Also, what if it isn't publicised but is a private invitation to a lot more than 20 people?

**Could these two documents and the Event Application form be consolidated into one guide and form?**

**If you are one step outside the norm it's a lot to wade through, requiring digging up bylaws and regulations including acts from the 1950s, providing duplicate information, dealing with every council department individually for questions, and requesting permission two months in advance.**

**Requiring any publicized gathering of 20 people to do it, may put a lot of community groups off.**

## **DAMAGE**

1.3 South Wairarapa District Council encourages the use of parks and reserves for events, but does have a responsibility to maintain the parks for future generations. The Council reserves the right to deny approval for activities which may put facilities and structures at risk of damage or destruction.

All activities carry risks. All activity will cause wear and tear.

What constitutes an acceptable risk of acceptable damage?

The council CEO once said in regards to the FTS, "it wont take long for scuffs and scratches to appear and ruin the outstanding workmanship."

Under this wording, is a perceived risk of scuffs and scratches by one person grounds for refusal?

Perhaps eg

The Council reserves the right to deny approval, or require a bond, for activities which give reasonable cause to believe they may put facilities and structures at risk of damage or destruction, beyond normal wear and tear.

## **CANCELLATIONS**

3.2 Should any of these Terms and Conditions, and any additional conditions made as part of Event Approval not be met or adhered to, Council may withdraw approval at any time, and any future applications for park use may be denied.

Should the Council be obliged to give warning or notice? How?

## **BONDS/FEEES**

Both A&B mention bonds-

As above, under what circumstances will a bond be required, should the schedule of fees be published info along with other council fees?

## **DISPUTES**

If there is a dispute eg over the bond inspection, cancellation/ refusal of future permission, etc how will that be resolved, or does this apply to these and other potential conflicts?

From B) " the Community groups use of.."

section 3.4.1 In the event of a dispute between the Council and a user group or organisation that is not covered by a provision contained in a legal agreement, the decision of the Council shall be final with no recourse to appeal.

Seems a bit harsh for a community group? No provision for mediation?

## GENERAL

5.4 All resources in the park/reserve, including fences, structures, vegetation, rocks and turf are protected and must not be damaged or altered in any way.

What about temporary decorations or art installations? Or future provision for murals or other public art projects? To avoid ruling this out, should this be amended eg to '...permanently altered in any way, except as permitted"

## SMOKEFREE

section 5 .8

While I am happily smokefree and applaud Council having smokefree policies in place, is it appropriate to make promotion of this a requirement for event permission?

## SECTION 6 TABLE

as noted, FTS should not be included however if it is to be-

- The places listed that are within the liquor ban as defined by bylaw, the bylaw states that exceptions can be made by permission, so it's incorrect for this table to make it a blanket ban
- foot note 1- refers to where to find definition of 'amusement device'. Can the document simply include the definition of an amusement device, (below) and also a vehicle, and a fire/ firework, and specific size of a tent/marquee that needs to be permitted.
- Eg re vehicles- Events often include props and elements which are not simply either a car or not a car. FFF's experience was a DJ 'hut' on a domestic trailer being referred to as a vehicle and not allowed to be wheeled onto the FTS. Is a trailer a vehicle?
- Eg re fire/fireworks- FFF was advised having 161 birthday candles across X amount of cakes in the urban FTS in February, required consulting the rural fire service and requesting a permit. Are candles really fires? We would like to have sparklers for FFF in Dec. Is this a firework? How do we know?

### **21A Regulation of amusement devices**

(1) In this section—

**amusement device** means an appliance to which the motion of a prime mover is transmitted and which is used, or designed or intended to be used, for the amusement, recreation, or entertainment of persons being carried, raised, lowered, or moved by the appliance or any part thereof while it is in motion; and includes the prime mover, transmission machinery, supporting structure, and any equipment used or intended to be used in connection therewith