

18 December 2023

[REDACTED]

[REDACTED]

Official information Request: Martinborough Pedestrian Crossings

I am writing to you in response to your request received 28 November 2023 for information relating to Martinborough Pedestrian Crossings.

In March, Council management procured a specialist Project Manager to lead the work, and the Project Manager was charged initially with producing a costed work programme for the Martinborough installations. The outcome of the costed work programme was reported to the ICSC in August where it was outlined that the cost of the project was dramatically higher than we had anticipated at approximately \$500,000 to upgrade the Martinborough Square pedestrian crossings.

The minutes for the meeting shows:

To – Approve the increase in budget provision for the Martinborough Pedestrian Lighting Project to \$500,000, to cover 10 pedestrian crossings.

There is a significant difference between these two statements. One states \$500,000 for Martinborough crossings, one states \$500,000 for 10 crossings.

- 1. Can we assume all 10 are in Martinborough, the discussion was somewhat confusing on this issue.*

Yes, all 10 crossings are in Martinborough.

- 2. Could you please provide a copy of the programme report referred to in the meeting? If not, why not:*

Please refer to the Programme report for Martinborough Square lights only attached.

- 3. Could you state exactly which locations of crossings make up the Martinborough crossings being upgraded.*

- 1) Martinborough Square @ Kitchner Street
- 2) Martinborough Square @ Cambridge Street
- 3) Martinborough Square @ Oxford Street
- 4) Martinborough Square @ Princess Street
- 5) Cambridge Street @ martinborough Square
- 6) Oxford Street @ martinborough Square
- 7) Princess Street @ Martinborough Square

- 8) Texas Street @ Martinborough Square
- 9) Princess Street @ Venice Street
- 10) Dublin Street @ Martinborough Primary School

4. *Could you state exactly which location of crossings make up the 10 crossings noted if not the same as above.*

As above.

5. *Could you please state the procurement process that was followed for the project management services for this project. Could you provide the Terms of Reference for this project? What are the total projected costs for the project management for this project.*

There was a direct appointment process due to specialised nature of works.

The terms of reference were "To work with SWDC and lighting suppliers to supply compliant lighting design options and supporting costing information." Cost including attending Committee meetings was \$4,885.50 +GST

Our Procurement Policy is available on our website here: <https://swdc.govt.nz/wp-content/uploads/SWDC-Procurement-Policy-Adopted-30Jun22-1.pdf>

6. *What is the June 2023 level of the Infrastructure Reserve for roading? Sorry the Annual Report seems to only have something called Restricted Reserves which covers water roads etc.*

\$3,598,172.73

Please note that it is our policy to proactively release our responses to official information requests where possible. If this is selected for publication it will be uploaded to <https://swdc.govt.nz/lgoima-proactive-release/>, with your personal information removed.

You have a right to request a review by the Ombudsman on this response. Further information about this process can be found on <https://www.ombudsman.parliament.nz/what-ombudsman-can-help/complaints-about-government-agencies/how-make-complaint> or email info@ombudsman.parliament.nz

Kind Regards



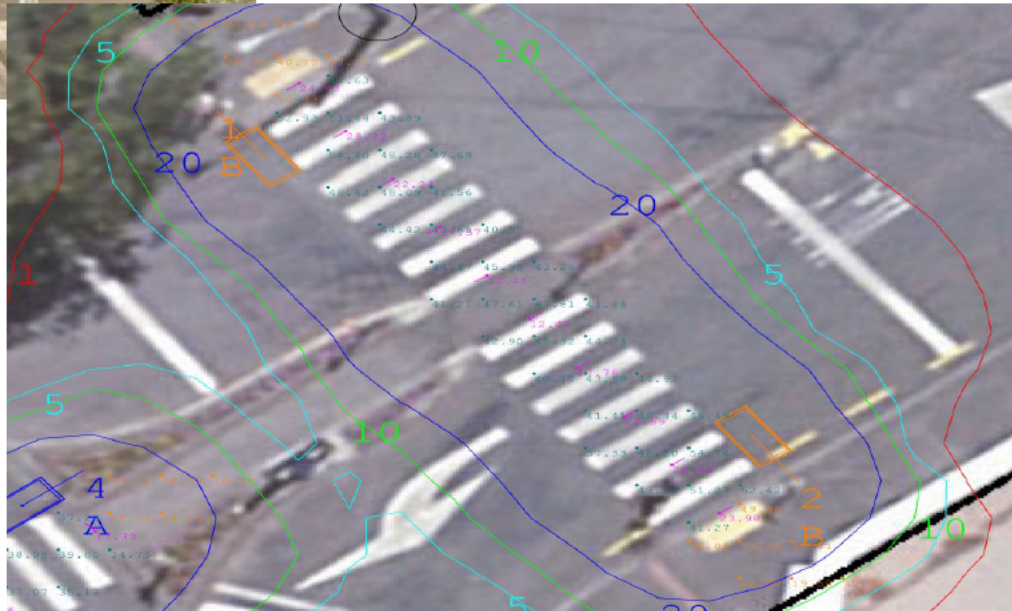
Amanda Bradley
General Manager, Democracy and Engagement Team

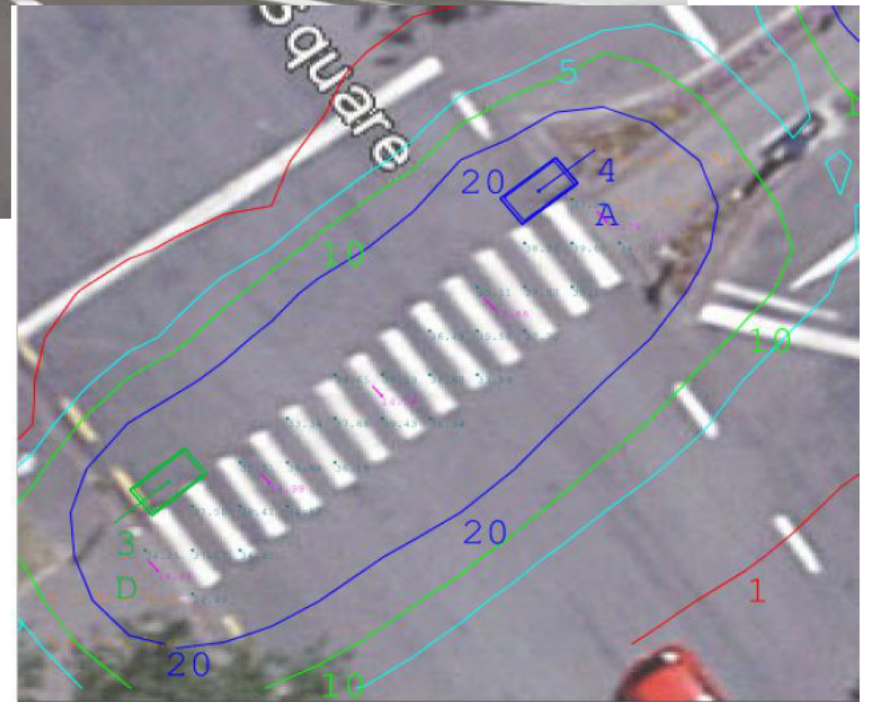


NZTA State Highway LED Streetlight Replacement SWDC - Martinborough - PEDX

Specification Brief:		Main Road:		Memorial Square				Township:		Martinborough				Road Cat:	X2
Luminaire				Cost		Watt				Installation					
Order code	Qty	Description	Unit cost	Total	Watt	Total	tilt (must be <5°)	Mounting height	Lamp life	LPC (light point control)	W/m2				
3	2	Italo 1 Of4 OPA-SX4_3-1M New 5.5m pedestrian crossing pole - 1m outreach	\$ 725.00	\$ 1,450.00	18.5	37.0	0	5.5	20	NEMA 7	0.681	\$ 66,591.39	\$ 68,041.39		
4	2	Italo 1 Of4 OPA-SX4_5-1M New 5.5m pedestrian crossing pole - 1m outreach	\$ 725.00	\$ 1,450.00	18.5	37.0	0	5.5	20	NEMA 7	0.328	\$ 103,257.11	\$ 106,157.11		
5	2	Italo 1 Of4 OPA-SX4_3-1M New 5.5m pedestrian crossing pole - 1m outreach	\$ 725.00	\$ 1,450.00	18.5	37.0	0	5.5	20	NEMA 7	0.433				
6	2	Italo 1 Of4 OPA-SX4_3-1M New 5.5m pedestrian crossing pole - 1m outreach	\$ 725.00	\$ 1,450.00	18.5	37.0	0	5.5	20	NEMA 7	0.404			\$ 101,856.45	\$ 104,756.45
7	2	Italo 1 Of4 OPA-SX4_5-1M New 5.5m pedestrian crossing pole - 1m outreach	\$ 725.00	\$ 1,450.00	18.5	37.0	0	5.5	20	NEMA 7	0.689				
8	2	Italo 1 Of4 OPA-SX4_3-1M New 5.5m pedestrian crossing pole - 1m outreach	\$ 725.00	\$ 1,450.00	18.5	37.0	0	5.5	20	NEMA 7	0.545				
9	1	Italo 1 Of4 OPA-SX4_5-1M New 1m outreach on existing reticulation pole - mounted at 5.5m height - 1m outreach	\$ 725.00	\$ 725.00	18.5	18.5	0	5.5	20	NEMA 7		\$ 102,256.45	\$ 105,156.45		
	1	Italo 1 Of4 OPA-SX4_7-1M New 5.5m pedestrian crossing pole - 1m outreach	\$ 725.00	\$ 725.00	18.5	18.5	0	5.5		NEMA 7	0.621				

10	Italo 1 Of4 OPA-SX4_3-1M	2	New 5.5m pedestrian crossing pole - 1m outreach	\$ 725.00	\$ 1,450.00	18.5	37.0	0	5.5	20	NEMA 7	0.371	\$ 88,094.05	\$ 89,544.05
		16			\$ 11,600.00		296.0						\$ 462,055.45	\$324.12 \$6,482.40
Luminaire Supply time:		stock if ordered immediately; 20 weeks if out of stock		Warranty Years:	10	Design cost			\$0.00		\$462,055.45	Total:	\$473,655.45	WOL Cost:
													\$	480,137.85
Environmental Factors:		PEDX4 - please check clearance to electricity lines.												
		PEDX 7 - please check clearance to electricity lines												
		PEDX 9 - please check clearance to electricity lines; please check clearance from verandah; please check outreach installation on power pole												
		PEDEX10 - please check clearance to electricity lines												











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Water Energy



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Memoria

