

8 February 2023

Agenda

Notice of Meeting

An ordinary meeting will be held in the WBS Room, Greytown Town Centre, 89 Main Street, Greytown on Wednesday, 8 February 2023 at 7:00pm.

Membership of the Community Board

Louise Brown (Chair), Warren Woodgyer (Deputy Chair), Jo Woodcock, Councillor Aaron Woodcock and Councillor Martin Bosley

Public Business

- 1. Extraordinary Business**
- 2. Apologies**
- 3. Conflicts of Interest**
- 4. Acknowledgments and Tributes**
- 5. Public Participation**
 - 5.1 Wayne Terry – Greytown Santa Parade
 - 5.2 Mary Bryne – Water Fluoridation
 - 5.3 Elwyn Eastlake – Mens Shed Civil Defence Support
- 6. Actions from Public Participation**

As per standing order 14.17 no debate or decisions will be made at the meeting on issues raised during the forum unless related to items already on the agenda.

7. Community Board Minutes

- 7.1 Minutes for Approval: Minutes of the Greytown Community Board meeting held on 29 November 2023

Pages 1-6

Proposed Resolution: That the minutes of the Greytown Community Board meeting held on 29 November 2023 be confirmed as a true and correct record.

8. Chairperson Report

8.1 Chairperson Report Pages 7-8

9. Elected Member Reports

9.1 Jo Woodcock Member Report Page 9

9.2 Warren Woodgyer Member Report Page 10

10. Reports from Chief Executive and Staff

10.1 Action Items Report Pages 11-13

10.2 Income & Expenditure Report Pages 14-20



- Present:** Louise Brown (Chair), Warren Woodgyer, Jo Woodcock, Councillor Aaron Woodcock and Councillor Martin Bosley
- In Attendance:** Mayor Martin Connelly, Amanda Bradley (General Manager, Policy & Governance), Paul Gardner (General Manager, HR & Cooperate Services), Catherine Clouston (Communication Advisor), Nigel Carter (Health, Safety & Emergency Management Advisor), Steph Frischknecht and Kaity Carmichael (Committee Advisor)
- Also In Attendance:** Jane Mills (WREMO), Katie Abbott (Greytown Tree Advisory Group), Sid Kempton (Greytown Wheels Park- Steering Group and Greytown School Board Trustee), Frank Mineham and Graeme Gray
- Conduct of Business:** This meeting was conducted in public in the WBS Room, Greytown Town Centre between 7.00pm and 10.04pm.

1. EXTRAORDINARY BUSINESS

There was no extraordinary business.

2. APOLOGIES

There were no apologies.

3. CONFLICTS OF INTEREST

There were no conflicts of interest.

4. ACKNOWLEDGMENTS AND TRIBUTES

There were no acknowledgments and tributes.

5. PUBLIC PARTICIPATION

Katie Abbott – Greytown Tree Advisory Group

Ms Abbott spoke on behalf of the Greytown Tree Advisory Group and provided information on the group's current priorities.

DISCLAIMER

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Sid Kempton – Greytown Wheels Park Steering Group

Mr Kempton provided an update on the Greytown Wheels Park, the work of the steering group and the future direction of the project. Mr Kempton noted that an appointment to the Greytown Wheels Park Steering Group was not required at this time and undertook providing updates to the board on progress.

Frank Mineham – Arbor Day 2022

Mr Mineham provided an update on 2022 Arbor Week Planting and the use of board granted funds. Mr Mineham noted that 25 April 2023 marks 100 years of Soldiers Memorial Park and requested support from the board in planning a commemorative event.

Sid Kempton - Greytown School Rooding Safety

Mr Kempton spoke on behalf of the Greytown School Board Trustees and voiced concerns about traffic and visibility on Reading Street. Mr Kempton identified several risk factors in the area requested support from the board in making this a priority area for work.

Graeme Gray – Main Street Barrels

Mr Gray spoke in support of the Main Street Barrels and provided the board with information on the previous management. Mr Gray requested the board continue to maintain the barrels and noted the support of a local gardening group in maintenance.

Gail Vilavich – Greytown Information Centre

Ms Vilavich spoke against the movement of the Greytown Information Centre to Cobblestones and the increased costs of maintenance. Ms Vilavich requested the board for a response on the future of the centre.

6. ACTIONS FROM PUBLIC PARTICIPATION

Members noted the Tree Advisory Group would be considered under item 8.2, The Establishment of and Appointments to Committees Report.

Members queried the safety of the skate park and the possibility of land contamination at the proposed site. Mr Kempton provided clarification on the risk minimization plan.

GCB NOTED:

Action 576: Request clarification on if a LIM report will be part of the consenting process for the Greytown Wheels Park to ensure it is fit for purpose.

Members queried roading priorities in the ward and requested that the roading team attend a future meeting to brief the board on current priorities.

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GCB NOTED:

Action 577: Request from Officers an update on the top 10 roading priorities in they Greytown Ward.

Members queried the support of shop owners in barrel maintenance for the and Mr Gray provided clarification.

Ms Vilavich noted that a local gardening group would be able to support the care of the barrels.

7. COMMUNITY BOARD MINUTES

7.1 Greytown Community Board Minutes – 26 October 2022

GCB RESOLVED (GCB 2022/58) that Section J and K of the first meeting of the triennium held on 26 October 2022 be confirmed as a true and correct record.

(Moved Cr Bosley/Secoded Woodgyer) Carried

8. REPORTS FROM CHIEF EXECUTIVE AND STAFF

8.1 Adoption of 2023 Meeting Schedule Report

GCB RESOLVED (GCB 2022/59) to:

1. Receive the Adoption of the 2023 Meeting Schedule Report
(Moved Woodcock/Secoded Woodgyer) Carried
2. Adopt the 2023 Meeting Schedule of Council, Community Board and Committees
3. Set a 7.00pm meeting time for the Greytown Community Board
4. Delegate to the Chief Executive the ability to alter the schedule of ordinary meetings following consultation with the Chair
(Moved Cr Bosley/Secoded Cr Woodcock) Carried

8.2 Establishment of and Appointments to Committees Report

GCB RESOLVED (GCB 2022/60) to:

1. Receive the Establishment of and Appointments to Committees Report
(Moved Woodcock/Secoded Woodgyer) Carried
2. Appoint Louise Brown as a representative to the Martinborough Greytown Wastewater Treatment Plants Community Liaison Group.
3. Continue the relationship with the Greytown Tree Advisory Group and appoint Warren Woodgyer as a Greytown Community Board Liaison.
4. Note the requirement to reappoint the student representative for the 2022-2025 triennium if the board wishes to have a youth advisory position at formal meetings

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(Moved Bosley/Seconded Woodcock)

Carried

Members discussed items outlined in the report and noted that there was no longer a need to appoint a representative to the Greytown Wheels Park Steering Group.

8.3 Review of Regulatory Policies Report

GCB RESOLVED (GCB 2022/61) to receive the Review of Regulatory Policies Report Establishment of and Appointments to Committees Report

(Moved Woodcock/Seconded Woodgyer)

Carried

Ms Frischknecht spoke to items outlined in the report and provided further information.

Members noted the desire to be a part of consultation process and requested further updates as required. Members discussed the opportunity to engage with the community on these items as part of their community plan.

8.4 Civil Defence Emergency Management Arrangements Report

GCB RESOLVED (GCB 2022/62) to receive the Civil Defence Emergency Management Arrangements Report

(Moved Cr Woodcock/Seconded Woodcock)

Carried

Mr Gardner spoke about how the board could incorporate community resilience as part of their community board plan and Ms Mills provided the board with an overview of the Wellington Region Emergency Management Office (WREMO) and the Civil Defence Emergency Management Arrangements currently in place.

Members queried whether the Town Centre is an earthquake prone building and Ms Mills undertook providing clarification.

Members noted the importance of raising community awareness of civil defence emergency management arrangements through the community plan.

8.5 Action Items Report

GCB RESOLVED (GCB 2022/63) to receive the Action Items Report

(Moved Cr Bosley/Seconded Cr Woodcock)

Carried

Members discussed open action items and noted further updates. Members queried the difference between lighting structures on Main Streets and requested an update on the timeline for the speed management plan.

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4

8.6 Income & Expenditure Report

GCB RESOLVED (GCB 2022/64) to receive the Income and Expenditure Report

(Moved Woodgyer/Seconded Cr Bosley)

Carried

Ms Carmichael spoke to items outlined in the report and provided clarification on matters raised by the board.

9. CHAIRPERSON REPORT

9.1 Chairperson Report

GCB RESOLVED (GCB 2022/65) to:

1. Receive the Chairperson Report

(Moved Woodcock/Seconded Bosley)

Carried

2. Agree to fund up to \$50 to purchase a plastic container to hold the Greytown Flag Trax Flags, to be funded through the beautification fund.

(Moved Woodgyer/Seconded Cr Woodcock)

Carried

3. Note that the Greytown Gardening Group will provide maintenance of the barrels with support of the board.

(Moved Woodgyer/Seconded Woodcock)

Carried

Cr Bosley voted against

Ms Brown spoke to items outlined in her report and provided further updates. Members queried the storage of flag trax flags and Ms Carmichael undertook providing clarification.

Members discussed putting Mr Woodgyer's name forward for the Community Boards Executive Committee and Ms Brown undertook discussing the nomination with the other boards.

Members queried the permanency of the Greytown Information Centre and Ms Bradley undertook providing further information.

Members discussed the possibility of social media guidelines for Community Board use and Ms Clouston undertook following up.

10. MEMBER REPORTS (INFORMATION)

10.1 Warren Woodger Member Report

Mr Woodgyer spoke to items outlined in the report and noted the importance of the Soldiers Memorial Park 100 Year commemorative event. Members discussed areas of the park which required maintenance and noted potential solutions

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5

Mr Woodgyer requested a meeting on the future of public parks and reserves in the wards and noted the desire of this remit to be delegated to the community boards. Mr Woodgyer undertook setting up an informal meeting with the community to discuss this.

10.2 Jo Woodcock Member Report

Ms Woodcock spoke to items outlined in the report and undertook promoting the vacancy at Five Rivers Medical Centre on social media.

The meeting closed at 10.04pm.

Confirmed as a true and correct record

.....Chairperson

.....Date

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CHAIRPERSON REPORT

Recommendations

The Chairperson recommends that the Community Board:

1. *Receive the Chairperson Report.*

Topic 1- Development of Community Plan for Greytown

Greytown Community Board is conscious of the importance to have a plan for the future of Greytown. The development of a Community Plan is important as is the opportunity to have the community offer feedback on what they want to retain, maintain and develop in their community. To focus the development of this plan four main areas are identified and I am seeking confirmation from the Board that we progress towards a development of a Community Plan that is focused on these four important areas. Those four areas are Community, Tourism, Culture & Heritage and Emergency Response.

Topic 2- Upcoming Community Forums

There are to be Community Forums held with the community to open communication and guide the Greytown Community Board in what is most important to focus on as a Board for the community as a whole and in the development of the Greytown Community Plan as well as a Greytown Emergency Response within the Greytown Community Plan.

It is proposed given the current state of emergencies around the country that a focus on development of a Community Emergency Response that the Community knows and can rely on be developed and quickly. It is proposed that if the Menz Shed agree, the first Forum be held there to give the community an opportunity to respond to the current development of a Greytown Emergency Response and have an opportunity to communicate identified needs.

Will seek agreement from the Board that the first Community Forum be held in March on or around 22 March 2023 and this Forum will focus on the development of our Greytown Emergency Response.

In addition, if possible confirm the location of the the next Forums and next topic of focus.

Topic 3- Community Communication Update

Received email from Bill Lundie raising concern of flooding from heavy down pours and the impact on the town drainage and therefore water races. Informed him there is a current focus by the Community Board on emergency situations and responses. Also let him know about the Get it Sorted page for SWDC if any particular area he was concerned about at present.

Topic 4- Update on Main Street Barrels and Greytown Information Centre

Confirm I have spoken with Gail Vidulich and she and her Garden Group will take over the care of the barrels. They will first check with shop owners to see if any shop owners want to maintain the barrels in front of their shops. Otherwise they will start work in early February after their first meeting. I have assured Gail that if water is needed it can be resourced and transported to town.

Gail and myself are going to also work on re-energising the local Greytown Information Centre by getting new volunteers to assist with getting the Information Centre up and going again on more regular days. In addition, costs will be looked into for maintaining on going printing needs for the most utilised sheets. There is a plan to approach current community groups for interest in volunteering.

Topic 5- Update on Developing a stronger Community connection with Papawai Marae

A Hui is to occur at Papawai Marae on 22 February 2023 between the Greytown Community Board and Papawai to discuss how the Greytown Community Board and Greytown Community as a whole could better support and include Papawai Marae in the future of this region and Greytown including a discussion about a Matariki Festival.

Member Report

Member Name	Jo Woodcock
Specific item(s) for consideration	<ul style="list-style-type: none"> • Look at the costings and possibility of making a lime track which is app 800m from the Greytown cemetery to the state highway edge of town and linking to the footpath outside the reserve. This will allow bikes/walkers to access the cemetery. Linking biking in the area with Tauherenikau suspension bridge and other cycling in Greytown. • Investigate the vision for five towns trail network and how other trails/access to landmarks in town. • North street resident made contact regarding issues with trees in their street. Sent email to council for feedback. • Local resident made contact regarding issue with cones/roading down James Kidd place. The cones have been left there by wellington water for 12months. Sent email to council to investigate. • Numerous residents have inquired about tar sealing Moroa road due to high traffic due to detoured traffic when an accident occurs on state highway. An email sent to council to investigate. Response back. • Contacted Greytown medical and waiting for final promotional video on recruiting staff.

Member Report

Member Name	Warren Woodgyer
Specific item(s) for consideration	<ul style="list-style-type: none"> • Future of containers and construction fencing situated in the area in front of Greytown swimming pool. • Reconstruction and sealing of roadway into Greytown camp ground and service road in camp ground. • What are the arrangements regarding maintenance of camp ground and playground areas. • A policy for reporting and getting action on potholes, blocked sumps and cleaning gutters. • Serious consideration should be made to preparing a schedule of work to start upgrading the water and sewerage pipe infrastructure in Greytown. • A request that a tour be organised for Greytown Community Board members and any other interested parties, to visit Soldiers Park bore site and Waiohine water treatment station to be briefed on Greytown water supply.

Action Items Report

1. Purpose

To present the Greytown Community Board with updates on actions and resolutions.

2. Recommendations

Officers recommend that the Community Board:

1. *Receive the Action Items Report*

3. Executive Summary

Action items from recent meetings are presented to the Greytown Community Board for information. The Chair may ask Council officers for comment and all members may ask Council officers for clarification and information through the Chair.

If the action has been completed between meetings it will be shown as 'actioned' for one meeting and then will be remain in a master register but no longer reported on.

4. Appendices

Appendix 1 – Action Items to 1 February 2023

Contact Officer: Kaity Carmichael, Committee Advisor

Reviewed By: Amanda Bradley, General Manager, Policy & Governance

Appendix 1 – Action Items to 1 February 2023

Number	Raised Date	Action Type	Responsible Manager	Action or Task details	Status	Notes
537	28-Oct-20	Action	GCB	Reconsider the design of new Welcome to Greytown signs following consultation on the 2021-2031 Long Term Plan.	Parked	9/6/21: To remain parked until the Long Term Plan is adopted as the LTP may include budget for place assessment of the three towns, including entrances. 4/8/21: To remain parked as the Board would be collaborating on signs to consolidate branding across the district.
173	11-May-22	Action	GCB	To investigate light bulbs for use on Main Street lights, that are dark sky compatible and maintain the original heritage image.	Open	3/08/22: Globe light bulbs located overseas. Quite costly. 13/06/22: Action re-opened at request of the board for consideration by incoming members. 16/11/22: Any changes to lights on SH must meet national standards - if the board would like to consider this, it must be discussed with Officers.
459	14-Sept-22	Action	S Corbett	To request for a speed management plan for the speed transitions on Humphries Street and Papawai Road, Greytown. Request for officers to look into the resident signs on Humphries Street.	Actioned	19/01/23: Officers have no concerns re the resident initiative installing warning signs along private property adjacent to Humphries Street. A district wide speed management plan will be prepared following the speed review. This plan is required by law and updated every 3 years
576	29-Nov-22	Action	S Corbett	Request clarification on if a LIM report will be part of the consenting process for the Greytown Wheels Park to ensure it is fit for purpose.	Open	
577	29-Nov-22	Action	S Corbett	Request from Officers an update on the top 10 roading priorities in they Greytown Ward.	Actioned	19/01/23: Top 10 currently funded projects: <ol style="list-style-type: none"> 1. Footpath extension on Main Street from Bidwills cutting Rd to Hospital 2. Reading Street upgrade adjacent to the Orchards Retirement Village 3. New footpath on North Street between Main Street and West Street to connect to existing on west Street 4. District wide Speed review 5. Kerb and channel and Footpath extension on North Street to East Street 6. Reading Street Reseal 7. Humphries Street Reseal 8. Mole Street Reseal 9. Bidwills Cutting Reseal 10. Wards Line pavement smoothing. *Note all of the above are subject to budgets

Income & Expenditure Report

1. Purpose

To present the Greytown Community Board with the most recent income and expenditure reports.

2. Recommendations

Officers recommend that the Community Board:

- 1. Receive the Income & Expenditure Report.*

3. Executive Summary

The Income and Expenditure Statement for the period ending 30 November 2022 is attached in Appendix 1.

The Income and Expenditure Statement for the period ending 31 December 2022 is attached in Appendix 2.

The Chair may ask Council officers for comment and all members may ask the Council officers for clarification and information through the Chair.

4. Appendices

Appendix 1 – Income & Expenditure Statement for the period ending 30 November 2022

Appendix 2 – Income & Expenditure Statement for the period ending 31 December 2022

Contact Officer: Hayley McDonald, Assistant Accountant

Reviewed By: Karon Ashforth, General Manager Finance

**Appendix 1 – Income and Expenditure
Report for the Period Ending 30
November 2022**

Greytown Community Board

Income & Expenditure for the Period Ended 30 Nov 2022

Personnel & Operating Costs

Budget

Members' salaries	28,043.00
Mileage reimbursements	1,000.00
Operating expenses	7,400.00
Total Personnel & Operating Costs Budget 2022-2023	36,443.00

Expenses

Personnel Costs

Members' Salaries	12,739.49
Mileage reimbursements	-
Total Personnel Costs to 30 Nov 2022	12,739.49

Operating Expenses

Honorarium payment to student rep (\$50 per meeting)	
28/09/2022 Local Government Community Board Levy	275.00

Total Operating Expenses to 30 Nov 2022

275.00

Committed funds

Resolution date	Original commitment	Spent to date	Remaining commitment
Members' Salaries	28,043.00	12,739.49	15,303.51
Mileage reimbursements	1,000.00	-	1,000.00
Honorarium payment to student rep (\$50 per meeting)	400.00	-	400.00
			-
Total Commitments			16,703.51

TOTAL OPERATING EXPENSE BUDGET AVAILABLE*

6,725.00

* remaining budget for personnel and operating expenses does not carry over into subsequent financial years

Grants

Income

Annual Plan 2022-23 grant allocation	4,700.00
Other miscellaneous income	-
Total Income for 2022-2023	4,700.00

LESS: Grants paid out

Total Grants paid out to 30 Nov 2022

-

LESS: Committed Funds

Resolution date		Original commitment	Spent to date	Remaining commitment
03/08/2022	Bus Shelter Greytwon	150.00		150.00
13/09/2022	Greytown Rugby Football Club	500.00		500.00
13/09/2022	Greytown Menz Shed	1,000.00		1,000.00
				-
Total Commitments				1,650.00

PLUS: Balance Carried forward from previous year

10,197.02

TOTAL GRANTS FUNDS AVAILABLE

13,247.02

Greytown Community Board
Beautification Fund for the Period Ended 30 Nov 2022

Income

Annual Plan 2022-2023 allocation	<u>11,500.00</u>
Total Income 2022-2023	11,500.00

Beautification grants - operating

11/08/2022 G J Gray	Tree for Barrels	65.21
27/08/2022 Menz Club	Signage for Papawai Marae	1,600.00
19/09/2022 Lamb Peters	First Sign for Papawai Marae	216.00
17/08/2022 Greytown Menz Shed	Work on street flags	434.78
16/09/2022 Lamb Peters	Papawai Urupa Sign	276.00
5/10/2022 Onesource	Flagtrax garden tour	869.00
Total Beautification grants - operating to 30 Nov 2022		<u>3,460.99</u>

Beautification grants - capital

Total Beautification grants - capital to 30 Nov 2022	<u>-</u>
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LESS: Committed Funds

Resolution date		Original commitment	Spent to date	Remaining commitment
24/11/2021	Two new dog bins in Greytown	3,000.00	1,773.61	1,226.39
30/03/2022	Greytown Pool	2,000.00		2,000.00
30/03/2022	Soldier Memorial Park	200.00		200.00
22/06/2022	Corner of Jellicoe & Massey st	1,500.00		1,500.00
03/08/2022	Puakaka Wairarapa Garden Tour	1,000.00		1,000.00
13/09/2022	Heritage seat for Greytown	3,500.00		3,500.00
13/09/2022	Menz shed	500.00	434.78	65.22
29/11/2022	container for flagtrax	50.00		50.00
Total Commitments				<u>9,541.61</u>

PLUS: Balance Carried forward from previous year

17,402.16

TOTAL BEAUTIFICATION FUNDS AVAILABLE

15,899.56

**Appendix 2 – Income and Expenditure
Report for the Period Ending 31
December 2022**

Greytown Community Board

Income & Expenditure for the Period Ended 31 Dec 2022

Personnel & Operating Costs

Budget

Members' salaries	28,043.00
Mileage reimbursements	1,000.00
Operating expenses	7,400.00
Total Personnel & Operating Costs Budget 2022-2023	36,443.00

Expenses

Personnel Costs

Members' Salaries	16,414.87
Mileage reimbursements	-

Total Personnel Costs to 31 Dec 2022 **16,414.87**

Operating Expenses

Honorarium payment to student rep (\$50 per meeting)	
28/09/2022 Local Government Community Board Levy	275.00

Total Operating Expenses to 31 Dec 2022 **275.00**

Committed funds

Resolution date	Original commitment	Spent to date	Remaining commitment
Members' Salaries	28,043.00	16,414.87	11,628.13
Mileage reimbursements	1,000.00	-	1,000.00
Honorarium payment to student rep (\$50 per meeting)	400.00	-	400.00
			-
Total Commitments			13,028.13

TOTAL OPERATING EXPENSE BUDGET AVAILABLE*

6,725.00

* remaining budget for personnel and operating expenses does not carry over into subsequent financial years

Grants

Income

Annual Plan 2022-23 grant allocation	4,700.00
Other miscellaneous income	-

Total Income for 2022-2023 **4,700.00**

LESS: Grants paid out

Total Grants paid out to 31 Dec 2022 **-**

LESS: Committed Funds

Resolution date		Original commitment	Spent to date	Remaining commitment
03/08/2022	Bus Shelter Greytwon	150.00		150.00
13/09/2022	Greytown Rugby Football Club	500.00		500.00
13/09/2022	Greytown Menz Shed	1,000.00		1,000.00
				-
Total Commitments				1,650.00

PLUS: Balance Carried forward from previous year **10,197.02**

TOTAL GRANTS FUNDS AVAILABLE

13,247.02

Greytown Community Board
Beautification Fund for the Period Ended 31 Dec 2022

Income

Annual Plan 2022-2023 allocation	<u>11,500.00</u>
Total Income 2022-2023	11,500.00

Beautification grants - operating

11/08/2022 G J Gray	Tree for Barrels	65.21
27/08/2022 Menz Club	Signage for Papawai Marae	1,600.00
19/09/2022 Lamb Peters	First Sign for Papawai Marae	216.00
17/08/2022 Greytown Menz Shed	Work on street flags	434.78
16/09/2022 Lamb Peters	Papawai Urupa Sign	276.00
5/10/2022 Onesource	Flagtrax garden tour	869.00
Total Beautification grants - operating to 31 Dec 2022		<u>3,460.99</u>

Beautification grants - capital

Total Beautification grants - capital to 31 Dec 2022	<u>-</u>
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LESS: Committed Funds

Resolution date		Original commitment	Spent to date	Remaining commitment
24/11/2021	Two new dog bins in Greytown	3,000.00	1,773.61	1,226.39
30/03/2022	Greytown Pool	2,000.00		2,000.00
30/03/2022	Soldier Memorial Park	200.00		200.00
22/06/2022	Corner of Jellicoe & Massey st	1,500.00		1,500.00
03/08/2022	Puakaka Wairarapa Garden Tour	1,000.00	869.00	131.00
13/09/2022	Heritage seat for Greytown	3,500.00		3,500.00
13/09/2022	Menz shed	500.00	434.78	65.22
29/11/2022	container for flagtrax	50.00		50.00
Total Commitments				<u>8,672.61</u>

PLUS: Balance Carried forward from previous year

17,402.16

TOTAL BEAUTIFICATION FUNDS AVAILABLE

16,768.56