



**SOUTH WAIRARAPA
DISTRICT COUNCIL**

Kia Reretahi Tātau

1915 - 1918
RIMUTAKA CROSSING

SWDC PLAN FOR 2020/21 ANNUAL PLAN CONSULTATION DOCUMENT

TELL US WHAT YOU THINK

**TE PUKAPUKA UIUINGA
MAHERE RAUTAKI-Ā-TAU -
KŌREROHIA MAI Ō WHAKAARO**

South Wairarapa District Council

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THE COUNCIL'S PLAN FOR 2020/21 AND BEYOND

TE MAHERE O TE KAUNIHERA MŌ NGĀ TAU 2020/21, KI TUA

MESSAGE FROM THE MAYOR HE KŌRERO NŌ TE MEA

Tēna koutou

Since being elected in October last year, the new Council has worked quickly to pinpoint the critical areas of council's work requiring improvement and investment. Before Covid-19, the priorities for the upcoming financial year were clear. The best example of this is the work needed to deliver clean, clear, safe and secure drinking water to our towns; something not budgeted for in the current Long Term Plan (LTP).

Covid-19 has changed our world in many ways, but the projects identified as critical, are still that, critical. This is because for many years, there has been under-investment in the district's essential infrastructure, in the interests of keeping rates low. To not move forward now with the improvements we know we need would result in further decline and issues in the future.

We've delayed this consultation to carefully consider the plan in the light of Covid-19 and the economic challenges it

presents. Councillors and I have deliberated over what is the right thing to do for our district, taking into account the likely hardships to businesses and individuals as a result of Covid-19. We believe we must continue to implement the critical projects we had identified earlier and invest in the Council's ability to deliver its work programme.

There are no big trophy projects in this plan. The most exciting initiative proposed is the Greytown Sports and Recreation Hub. This has come about from recognising the lack of council-owned recreational land in Greytown; the needs of Kuranui College, South Wairarapa residents and sports clubs; and the potential for lottery funding, which is an opportunity hard to miss. With land prices on the rise, we propose to act now to provide for Greytown sports and recreation in the future.

At the same time, we recognise that we need to minimise the financial burden on ratepayers

and provide support to those in genuine financial hardship. We plan to do this in three ways. First, to minimise the impact on rates, we'll be taking advantage of low-interest loans and spreading the cost of infrastructure upgrades over generations of ratepayers, all of whom stand to benefit from the investment. Second, we propose to spread next year's cost of running council operations over the next five years. This will considerably lower the proposed average rates increase for next year to 2.54%, with an increase of 1.5% for each of the following four years. This works out in real terms to an estimated increase of \$1.58 per week for the average ratepayer next year. Third, we will provide rates relief where it is most needed. We won't charge late penalties and can consider payment options if you are experiencing financial hardship and talk to us first.

South Wairarapa is a beautiful, diverse, and community-minded place to live. As you will also be aware, we are a sparsely

populated district, with three towns and a number of small rural communities, each with its own set of amenities to be maintained and serviced. With a relatively low number of ratepayers, rates money to spend on the district is spread thin. To put this into numbers, just \$147,600 of extra spend equates to an average one percent increase in rates.

We believe that the plan set out here is prudent and sensible. We are really keen to hear your thoughts through the consultation process. For big new ideas, we ask you to hold those for feeding into LTP pre-consultation engagement later this year.

Ngā mihi

Alex Beijen
Mayor



WE WANT TO HEAR FROM YOU

HE HIAHIA TŌ MĀTOU KIA PĀ MAI KOUTOU

This is your opportunity to give your thoughts on where improvements need to be made to make South Wairarapa a better place to live, work and play.

Legislation requires councils to consult with ratepayers if costs or initiatives have "significantly or materially changed" from what's described in the LTP. We're consulting this year because there are some priority 'must do' projects, which we want to tell you about. After we've paid for the 'must dos', we've identified areas where we think money should be spent to provide new or improved services and we want to hear your views about

this. Feedback on the 2020/21 Annual Plan proposals will go through a formal consultation process, including public hearings. As circumstances are changing rapidly, the Council will continue to evaluate proposed initiatives and associated budgets before it adopts the Plan on 30 June.

We'd also like to take this opportunity to get feedback on some bigger, longer-term initiatives, which we're considering for the LTP 2021/31. Your thoughts now will help us shape these initiatives and what we will formally consult on in the LTP process next year.

WHAT'S AN ANNUAL PLAN?

KO TE AHA TE MAHERE RAUTAKI-Ā-TAU?

Councils develop an Annual Plan every year for the years in-between releasing the LTP. While the LTP is the Council's overriding strategic document, annual plans refresh information and provide more detail about the year's activities, including the cost of rates, fees and charges.

Activities for 2020/21 and ideas for the future

Ngā Mahi Ngahau 2020/21 me ngā whakaaro mō āpōpō

Council's activities help us to achieve our Community Outcomes, described at right, and ultimately the community's social, cultural, economic and environmental wellbeing.

Over the next few pages we provide a brief explanation of our proposed activities for 2020/21, as well as the proposed focus for the next LTP.

Some activities are priority 'must-dos' and others are new or improved services that we think we should invest in.

Some have no additional budget implications for next year because they can be completed within current budgets and staff resources.



SOUTH WAIRARAPA DISTRICT COUNCIL'S COMMUNITY OUTCOMES

The annual plan is guided by the five community outcomes identified in previous LTPs. Together they will enable Council to achieve its vision. Council has a role in achieving the community outcomes via significant activities.

Healthy and Economically Secure People

Educated and Knowledgeable People

Vibrant and Strong Communities

Sustainable South Wairarapa

A place that is accessible and easy to get around

1 Three waters – water supply, wastewater and stormwater

Ngā Wai: punawai, waipara me ngā waiputa

WATER SUPPLY AND SAFETY

Wellington Water's review of our town water supply networks identified the need for extra barriers of protection to meet the compulsory compliance requirements of national drinking water standards. In November 2019, Council signed off \$500k for urgent work as an interim measure, but permanent solutions are needed to ensure reliable, clean, clear and safe drinking water for the long term. The total work will require an estimated \$5 million not budgeted in the current LTP. Initiatives for the next financial year include:

- permanent installation for UV and filtration equipment at Greytown's Memorial Park bore, which serves Greytown;
- commissioning a fourth bore at the Waiohine water treatment plant to increase capacity of supply, plus upgrade storage and additional treatment processes at the plant to improve safety (which serves Greytown and Featherston);
- completing Martinborough's manganese reduction plant;
- upgrading Martinborough's water treatment plant control system; and
- investigative work at Featherston's Boar Bush bore, to assess the risks to water safety and determine the long-term solutions.

WATER RESILIENCE

At a regional level the Wairarapa Water Resilience Group (which is a multi-stakeholder group including the councils, iwi, water users, farmers and environmentalists) is developing a Water Resilience Strategy to address the region's water shortage for the long term.

In the meantime, in this coming year, we propose to develop a Water Conservation Action Plan aimed at easing the pressure on water supply. What do you think about this, and the following proposed actions:

- reducing the current household water allowance, to encourage high users to reduce their use or pay by unit over the threshold,

DISCUSSION TOPIC

1

WATER SUPPLY AND WATER RESILIENCE - WHAT DO YOU THINK?

Do you agree that the water supply should be Council's main focus next year?

Do you think it's important for Council to develop a Water Conservation Action Plan?

What do you think about the proposed actions?

Do you have any other ideas for inclusion in the Action Plan?

without creating an excessive administrative burden. (SWDC's current allowance is 350 cubic metres compared with Carterton's 250 cubic metres per property per year);

- revising or removing the current Water by Meter Write-off Policy, which gives provision for meter usage charges to be written-off when leaks are detected and fixed, or when there is real, genuine hardship;
- offering subsidised water tanks, potentially at cost, with the ability to pay off over a period of time;
- making it compulsory for new buildings to include their own water storage solution;
- installing smart meters to enable residents and Council to more closely monitor water consumption and identify leaks early on.

Based on feedback, more details of these actions, including indicative costs, would be included in the LTP consultation.

IMPROVING WASTEWATER DISPOSAL

We have a responsibility to ensure that the

water we all flush down the toilet is disposed of in a way that has minimal environmental impact. Our policy is to progressively discharge treated wastewater to land and stop all discharges to waterways.

Land irrigation is operational at the Martinborough and Greytown wastewater treatment plants but further investment is required to automate the equipment and operations; increase the proportion of water discharged this way; and implement a wastewater to land scheme for Featherston. Work for next year includes:

- developing and starting to deliver a wastewater improvement programme;
- progressing the resource management consent process for the Featherston Wastewater Treatment Plant Upgrade.

This priority work will require an estimated \$1 million not budgeted in the current LTP.

DETERMINING THE FUTURE OF WATER RACES

Over the next three years, Council will be investigating the future of the Moroa Race, near Greytown, and the Longwood Race, near Featherston. Changes in national environmental standards for freshwater are influencing the future relevance and functionality of water races.

The Council's Water Race Subcommittee will be leading a review to establish whether the water races are fit-for-purpose including identifying the ratepayers who want to use the water races; reviewing the rating methodology and developing a strategy for the future.

REVIEWING STORMWATER HOTSPOTS

Next year, Council will undertake a review to identify the flood-prone areas within our district, with a view to implementing a remediation plan as part of the LTP.



2 Community and recreation Te Hapori me Ngā Mahi-a-te-Rēhia

CONTINUING EXTENDED SWIMMING POOL HOURS

As a result of community feedback, this summer, as a trial, we extended the swimming pool opening hours by 12 hours a week to include evenings and longer hours on the weekend. The total number of visits increased from 21,747 for last year to 22,515 for this year. The question is, is it worth the extra cost of \$28k to offer these extended pool hours? This equates to 0.2% of the proposed cost to run Council next year. Council suggests to continue the trial next summer to allow for the possibility of year-to-year variability.

See www.swdc.govt.nz/swimming-pools for the current swimming pool hours.

GREYTOWN SPORTS AND RECREATION HUB

The Council has been working with representatives from the Greytown community to develop a proposal for a sports and recreation facility for Greytown and the wider South Wairarapa district. Sport and physical activity are important for our health and wellbeing and can help bring communities together and contribute to our local identity. However, past investment has not kept up with community needs and our facilities at Soldiers' Memorial Park are running at over-capacity and are unable to provide for future population growth or emerging sporting interests such as indoor football, basketball and baseball. Council previously recognised Greytown's need for extra greenspace and allocated \$250k in the LTP for next financial year and \$250k for the following year. Two recent developments provide an opportunity for Council to invest in Greytown sports and recreation next year.

First, the Greytown Trust Lands Trust's financial support for Greytown Rugby and Bowling by way of rent subsidies on their East Street grounds has become unsustainable. One option is for the Trust to sell the land and reinvest the income to continue to support sport and other community activities in Greytown, consistent with the Trust's purpose. Second, the gymnasium at Kuranui College has to be replaced due to a poor earthquake assessment. The Ministry of Education (MoE) can only fund replacement of the existing three-quarter size court.

The 'Greytown Sports and Recreation Hub' proposal would create a multi-sport facility at the Rugby Club grounds and full-size gymnasium at Kuranui College, available for use outside of school hours.

The facility could provide a much-needed permanent base for junior football and baseball, with further capacity for athletics, basketball and other sports and recreation. The Bowling Club grounds would continue to be used by the Club. The Sports and Recreation Hub would operate under a mixed management model to support broad community, multi-use access and participation.

The proposal has a number of benefits, including:

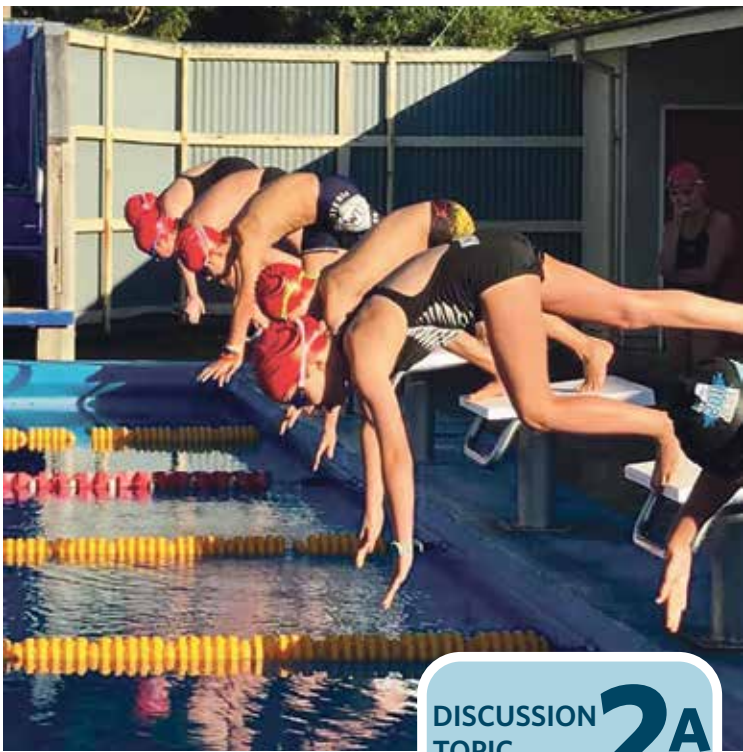
- the central location provides for easy accessibility for all sports and community users and reduces reliance on motorised transport;
- shared and multi-use facilities reflect national sports best practice;
- there is limited land available in the Greytown area and developing existing under-utilised facilities brings significant benefits to developing new facilities at alternative sites. For example, new-build costs for similar facilities to those at the Rugby Club grounds, including clubrooms, pitches and lights, are estimated to be around \$5 million (excluding the cost of the land). The cost of turning existing bare land into a new bowling rink is estimated to be around \$560k;
- providing a sustainable future for the Rugby and Bowling Clubs, recognising the historical and social value of the clubs to the town.

The capital costs of the proposal include:

- \$1 million contribution to the gymnasium replacement; this aspect of the proposal is subject to MoE and additional community funding;
- \$1.91 million to buy the Rugby Club land and \$760k to buy the Bowling Club land at their East Street locations;
- \$70k estimated costs to upgrade buildings at both locations.

We propose to fund the capital costs via a 25-year loan and the interest on the loan through reserve funds (which are financial contributions from developers). The financing and running costs are estimated to be \$228k per year which would result in an increase in rates of 1.41% for the average SWDC ratepayer, or \$42.64 next year. Note that these costs have not been included in the proposed average rates increase described in more detail on page 8.

We encourage you to visit our website at www.swdc.govt.nz/Annual-Plan-Consultation-2020-2021 for more information on the need to provide more recreational space in Greytown and further detail about the Sports and Recreation Hub proposal.



CONTINUE EXTENDED HOURS FOR SWIMMING POOLS - WHAT DO YOU THINK?

Do you agree that we should continue to trial extended swimming pool hours next summer?

Or do you think the opening hours should be cut back again next summer?



GREYTOWN SPORTS AND RECREATION HUB - WHAT DO YOU THINK?

Do you think that the Council should provide more space for sports and recreation in Greytown?

Do you support contributing to the Kuranui College gymnasium replacement and purchasing the Rugby and Bowling Clubs land?

Why is this?

2 Community and recreation

Te Hapori me Ngā Mahi-a-te-Rēhia

EXTRA MAINTENANCE FOR COUNCIL-OWNED AMENITY BUILDINGS

Council owns a number of amenity buildings that are of an age that require constant maintenance.

Money has been saved in recent years by deferring routine maintenance, resulting in the need for extra investment this year to bring them up to earthquake standards, and to ensure they continue to be fit-for-purpose in the future. A total of \$50k has been earmarked as extra funding for building maintenance on top of the \$20k allocated in the LTP.

UPGRADES TO HOUSING FOR SENIORS

In last year's annual plan, we introduced a rates increase of 0.41% for the year, and the next three years, to help recover the negative reserves on our Housing for Seniors in all three towns, as well as pay for essential upgrades to the units.

The rental increases needed to cover costs would not have been affordable to tenants.

Feedback from the community, in last year's Annual Plan, agreed with Council that we had a duty to look after the most vulnerable in our community. Rental prices were increased by a small amount last year, to bring them closer to market value and help cover costs. (See table).

For the same reason, we propose again to increase rental prices, effective when the Government's Covid-19 six-month rent freeze is lifted. Ratepayers will continue to pay towards recouping the negative reserve and the necessary upgrades.

So far this money has gone towards general maintenance and upgrading the plumbing.

An additional \$80k has been allocated for the 2020/21 financial year to bring the units up to the Government's Healthy Homes Standards.



HOUSING FOR SENIORS RENT INCREASES

| Location | Old Rental \$ per week | New Rental \$ per week | Old Rental \$ per fortnight | New Rental \$ per fortnight |
|------------------------|------------------------|------------------------|-----------------------------|-----------------------------|
| GREYTOWN | | | | |
| Westhaven (double) | \$100 | \$110 | \$200 | \$220 |
| MARTINBOROUGH | | | | |
| Cecily Martin (double) | \$110 | \$120 | \$220 | \$240 |
| FEATHERSTON | | | | |
| Burling (single) | \$95 | \$100 | \$190 | \$200 |
| Burling (double) | \$110 | \$110 | \$220 | \$220 |
| Matthews (double) | \$115 | \$120 | \$230 | \$240 |



3 Land transport

Waka Whenua

INCREASED FUNDING FOR ROAD NETWORK MAINTENANCE AND RENEWAL

The current low level of funding for maintenance and renewal of the South Wairarapa network is a key issue for the network's sustainability. Funding has not kept up with increasing costs resulting in 20% less maintenance being completed compared with four years ago and a decline in the district's smooth travel index over the same period. We propose to allocate an extra \$600K to road maintenance and renewal this year, in addition to the \$2.1 million budgeted in the LTP.

MONEY FOR FORESTRY AND TREES

Historically, very little budget has been earmarked for urban street tree maintenance. Trees are

important for urban landscaping and to help mitigate climate change. There are additional costs this year to maintain our rural forestry blocks including requirements to replace trees under the Emissions Trading Scheme. For the first time this year, a total of \$50k will be allocated to maintaining our urban trees and planting new ones.

CONTINUE TO RENEW AND EXTEND FOOTPATHS

Last year, following feedback from the community, extra budget of \$375k was set aside to increase footpath maintenance within all three towns. You can find out which footpath upgrades have been completed with this extra funding on our website here at www.swdc.govt.nz.

This work for the current year is still ongoing.

For this coming financial year, roading and footpath renewal and maintenance works will be funded out of the NZTA roading budget which is subsidized by 52%.

WALKING AND CYCLING PLAN

Making it easier and safer for people to get around and enjoy the outdoors by walking and cycling requires some investment in our tracks and trails. We recognise that encouraging people to ditch their cars is not only good for the environment but also beneficial to their health and wellbeing.

We have teamed up with the other two Wairarapa councils to connect up the region in the Wairarapa Trails Action Group, contributing alongside the other two Wairarapa councils to the costs of a co-ordinator and feasibility study. The Spatial Plan, currently under

development, will help us to consolidate the tracks and trails we have, or are under development, into a district-wide walking and cycling plan.

DISCUSSION TOPIC

3

LAND TRANSPORT - WHAT DO YOU THINK?

What do you think about Council's proposals for land transport? Should we be doing more to promote walking and cycling in the district?

4 Waste minimisation Whakahekenga o te Paru

Along with other councils in the region, we follow the NZ Waste Strategy, last updated in 2010, and the Wellington Region Waste Minimisation Strategy. One of the key actions we implemented this current year was the introduction of wheelie bins for household recycling in order to reduce waste to landfill.

As a Council we know we need step up our progress in the area of waste minimisation. It's a concern to us that South Wairarapa District sends more to landfill than Carterton, which has a higher population. Depending on your feedback, we propose to develop an action plan specific to our district. What do you think about some of these ideas below?

- Moving to more of a user pays model, which could mean increasing the cost of a kerbside rubbish bag above the current \$1.00, in an attempt to encourage recycling over rubbish disposal. Note that Carterton currently charges \$2.70 for a kerbside rubbish bag;
- Alternatively, we could provide a wheelie bin for general rubbish, paid for through rates;
- Installing public recycling stations in urban areas to reduce waste to landfill from public bins;
- Encouraging food composting, e.g. an educational campaign including community workshops and kits to help people get started. Further promotion of Love Food Hate Waste initiatives;
- Council print reduction – a recent audit showed that 37% of Council office printing was for Council, Community Board and committee meetings (that's over 20,000 sheets of paper per month). Councillors already refer to meeting papers on online devices. We propose to have a very limited number of agendas and papers available at meetings and instead request that people bring their own devices and access papers online on guest wifi. One printed copy of council papers will continue to be available in each of the South Wairarapa district libraries.

DISCUSSION
TOPIC

4

WASTE MINIMISATION

Do you think it is important for Council to develop a Waste Minimisation Action Plan?

What do you think of the ideas?

What else could Council do to help the district send less waste to landfill?

5 Resource management Penapena Rawa

Work will continue on some big planning projects next year. We will be asking for your thoughts about the following initiatives as they progress throughout the year.

WAIRARAPA COMBINED DISTRICT PLAN

The District Plan for the whole of the Wairarapa is reviewed every ten years.

The next review started this financial year and will continue this coming financial year. The review is the opportunity to check and improve component policies and rules on land use matters and alignment with district issues.

SOUTH WAIRARAPA DISTRICT SPATIAL PLAN

Phase 1 engagement started on the South Wairarapa Spatial Plan this financial year, but we are just at the beginning.

In this coming financial year, a Draft Spatial Plan will be available for community-wide consultation. The Spatial Plan is a high-level strategic document that shapes the future focus of the district out to 2050. The Spatial Plan will provide a crucial building block for future decision making at a district level, help us balance environmental, social, economic and factors

affecting our community and guide allocation of resources for land use and infrastructure.

MARTINBOROUGH GROWTH AREA

The Spatial Plan work will inform how we proceed with the Martinborough Growth Area.

We had started to investigate whether the area south east of the town should be rezoned to residential to help ease the housing shortage in the town. We will now be considering this as we develop the Spatial Plan to allow for a wider assessment of the growth needs of the district as a whole.

DARK SKY RESERVE OUTDOOR LIGHTING CHANGE

The Council supports the proposed establishment of an international-level Wairarapa Dark Sky Reserve.

We therefore need to make a change to the current outdoor lighting rules as part of the Wairarapa Combined District Plan review, starting this year.

The aim of the plan change is to reduce the level of outdoor light pollution to our quality dark skies, at the same time as maintaining safe light levels for night-time visibility.

Building capability Te Whakapakari Pūkenga

This past year has seen a new Council and new CEO, both bringing fresh ideas and a desire to raise Council's performance for the benefit of the community.

This upcoming year's budget for staffing, accommodation and other Council business needs was forecast in the LTP to be \$7.2 million. This was set low because of the uncertainty at the time of amalgamation with the other neighbouring councils, and to keep rates low.

Last financial year, this budget was increased by \$400,000 to deliver some improvements, with a focus on improving communications and customer service.

Some positive steps have been made in this area and have been well-received by residents, but there is still much more we need to do. This includes updating our systems and processes across Council so we can work smarter, and investing in our people to build our capability.

Council accommodation is another area that has suffered from under-investment and needs to be reviewed this year and addressed in the future to ensure it is suitable and safe for the long term. To meet these needs, we propose to allocate an additional \$400,000 on top of last year's budget, increasing the budget by a total of \$800,000 to that allocated in the LTP. We must continue to invest in our people and in building the Council's capability to deliver.

DISCUSSION
TOPIC

5

BUILDING CAPABILITY – WHAT DO YOU THINK?

What do you think about Council's proposal to invest in people and build the organisation's capability to deliver?

Rates affordability

Penapena Reti

The proposed Annual Plan for next year requires an increase of 13.17% in rates that would need to be collected from ratepayers, compared with last year.

The increase in rates forecast in the LTP for next year was 4.36%. This 'balanced budget', when taking into account the increase in the number of ratepayers in the district, would result in a growth-adjusted average rates increase of 11.3% for next year. However, in response to the long-term uncertainty due to Covid-19 and the impact on the economy, Council instead proposes to smooth the impact of this rates increase through extra borrowing.

We propose to do this by increasing debt by \$1.5 million, paid back over five years. This reduces the growth-adjusted average rates increase for next year to 2.54% and adds an extra 1.5% increase to rates for each of the following four years. The table, top right, shows how the proposed rates changes for next year are broken down for urban and rural residents.

The table, bottom right, shows what the proposed average rates increase of 2.54% means for different types of properties and property values. Note that these are only examples and the actual change for individual properties will vary depending on the rates that apply to each property.

WHY DO RATES GO UP FASTER THAN INFLATION?

A large proportion of council spend is non-discretionary, driven by changes in laws or regulations set by central government and/or is for critical infrastructure maintenance and upgrades, such as replacing water pipes, water treatment equipment, fixing roads and footpaths. Construction costs are on the rise at a faster rate than inflation and the consumer price index (which tracks the cost of household goods). This means that every year, we have to pay more just to maintain the status quo. If we want more, we have to pay more.

Targeted rates (including GST)

| | LAST YEAR 2019/20 \$ | BALANCED 2020/21 \$ | PROPOSED* 2020/21 \$ | CHANGE % | CHANGE \$ |
|--------------------------------------|----------------------------|---------------------------|----------------------------|-------------|--------------|
| TARGETED RATES — URBAN: | | | | | |
| Uniform Annual General Charge (UAGC) | \$571 | \$641 | \$595 | 4.2% | \$24 |
| Reserves & Civic Amenities - Urban | \$418 | \$476 | \$440 | 5.3% | \$22 |
| Water Charge | \$593 | \$767 | \$617 | 4.0% | \$24 |
| Wastewater Charge | \$582 | \$641 | \$603 | 3.6% | \$21 |
| Refuse Collection Levy | \$187 | \$183 | \$180 | -3.7% | -\$7 |
| Total Urban Targeted Rates: | \$2351 | \$2708 | \$2435 | 3.6% | \$84 |
| | | | | | |
| TARGETED RATES — RURAL: | | | | | |
| Uniform Annual General Charge (UAGC) | \$571 | \$641 | \$595 | 4.2% | \$24 |
| Reserves & Civic Amenities - Rural | \$221 | \$250 | \$231 | 4.5% | \$10 |
| Total Rural Targeted Rates: | \$792 | \$891 | \$826 | 4.3% | \$34 |

*Includes a \$1.5 million loan to reduce the rates increase and fund the operating shortfall

Rates examples (including GST)

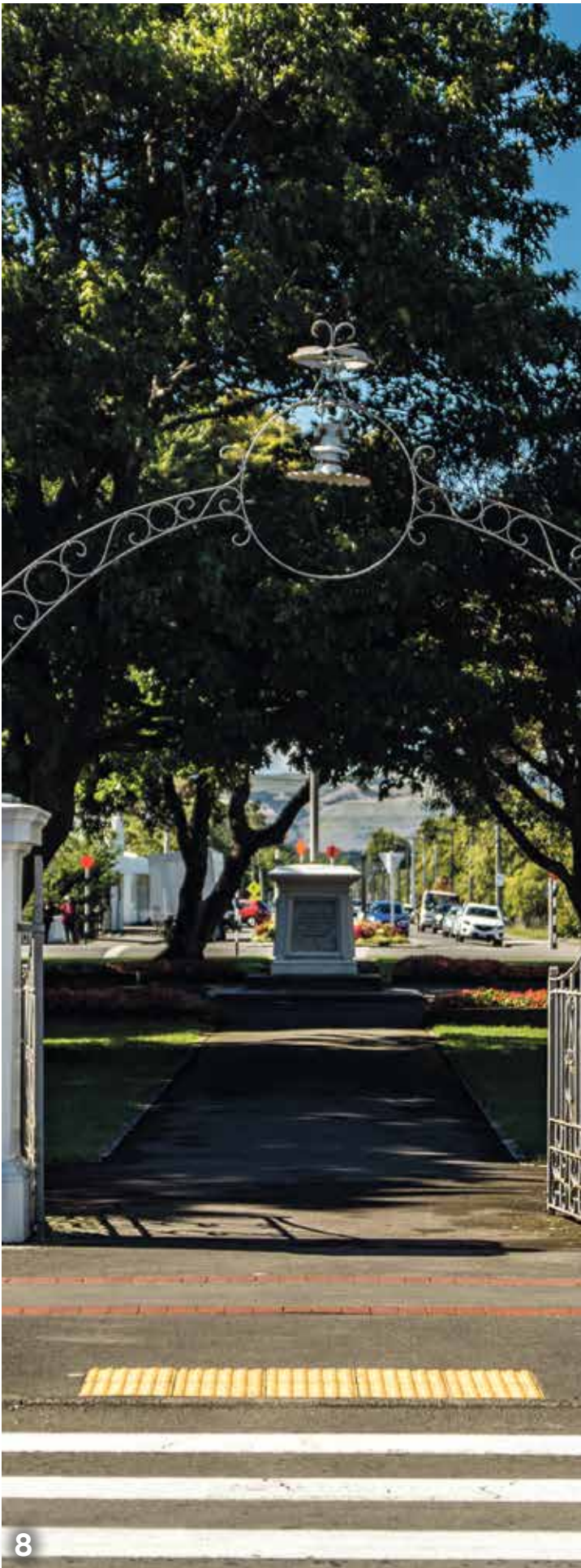
| | 2019/20 \$ | 2020/21 \$ | INCREASE % |
|------------------------------|---------------|---------------|---------------|
| RESIDENTIAL LAND VALUE: | | | |
| \$250,000 | | | |
| General rates | \$524 | \$536 | |
| Targeted rates | \$2,351 | \$2,435 | |
| Total rates | \$2,875 | \$2,971 | 3.32% |
| Estimated increase per week: | | \$1.84 | |
| COMMERCIAL LAND VALUE: | | | |
| \$250,000 | | | |
| General rates | \$1,048 | \$1,071 | |
| Targeted rates | \$2,351 | \$2,435 | |
| Total rates | \$3,399 | \$3,506 | 3.15% |
| Estimated increase per week: | | \$2.06 | |
| LIFESTYLE LAND VALUE: | | | |
| \$500,000 | | | |
| General rates | \$962 | \$968 | |
| Targeted rates | \$792 | \$826 | |
| Total rates | \$1,754 | \$1,794 | 2.26% |
| Estimated increase per week: | | \$0.76 | |
| RURAL LAND VALUE: | | | |
| \$2,600,000 | | | |
| General rates | \$5,002 | \$5,032 | |
| Targeted rates | \$792 | \$826 | |
| Total rates | \$5,794 | \$5,858 | 1.10% |
| Estimated increase per week: | | \$1.23 | |
| RURAL PASTORAL LAND VALUE: | | | |
| \$1,930,000 | | | |
| General rates | \$3,713 | \$3,735 | |
| Targeted rates | \$792 | \$826 | |
| Total rates | \$4,505 | \$4,561 | 1.25% |
| Estimated increase per week: | | \$1.54 | |

Fees and charges

Ngā Utu

WE HAVE REVIEWED OUR FEES AND CHARGES FOR THE COMING YEAR AND HAVE REVISED THE FOLLOWING:

- Building Consent Fees - Commercial and Industrial;
- Planning and Resource Management — Subdivision and Deemed Permitted/Boundary Activities; and
- Community buildings - medium and large venues



Building consents

(including GST)

| | OLD FEE \$* | NEW FEE \$* |
|--|----------------|----------------|
| COMMERCIAL AND INDUSTRIAL: | | |
| Single storey multi-unit apartments/motels | \$2,182.00 | \$2,226.00 |
| Additional charge per unit | \$443.00 | \$452.00 |
| Multi storey multi-unit apartments/motels | \$2,551.00 | \$2,602.00 |
| Additional charge per unit | \$740.00 | \$755.00 |
| Commercial/Industrial/Agricultural>\$1,000,000 | \$7,285.00 | \$7,431.00 |
| Additional charge per \$100,000 value | \$740.00 | \$755.00 |

*Excludes BRANZ & DHB Levies

Planning

Resource Management; Local Government Acts

| | OLD FEE \$ | NEW FEE \$ |
|---|------------|------------|
| DEEMED PERMITTED/BOUNDARY ACTIVITIES | | |
| Boundary Activity | \$115.00 | \$230.00 |
| Deemed Permitted Activity | \$230.00 | \$230.00 |
| NON-NOTIFIED SUBDIVISION | | |
| Controlled | | |
| Up to 3 lots created | \$870.00 | \$1,275.00 |
| 4-10 lots created | \$1,070.00 | \$1,275.00 |
| 11 or more lots created | \$1,275.00 | \$1,275.00 |
| Restricted discretionary | | |
| Up to 3 lots created | \$940.00 | \$1,345.00 |
| 4-10 lots created | \$1,140.00 | \$1,345.00 |
| 11 or more lots created | \$1,345.00 | \$1,345.00 |
| Discretionary | | |
| Up to 3 lots created | \$1,345.00 | \$1,755.00 |
| 4-10 lots created | \$1,550.00 | \$1,755.00 |
| 11 or more lots created | \$1,755.00 | \$1,755.00 |
| Non-complying | | |
| Up to 3 lots created | \$1,550.00 | \$1,960.00 |
| 4-10 lots created | \$1,755.00 | \$1,960.00 |
| 11 or more lots created | \$1,960.00 | \$1,960.00 |
| LIMITED NOTIFIED SUBDIVISION | | |
| Restricted discretionary | \$1,550.00 | \$2,090.00 |
| Discretionary | \$1,960.00 | \$2,090.00 |
| Non-complying | \$2,160.00 | \$2,090.00 |
| PUBLICLY NOTIFIED SUBDIVISION | | |
| Restricted discretionary | \$1,755.00 | \$2,660.00 |
| Discretionary | \$2,160.00 | \$2,660.00 |
| Non-complying | \$2,365.00 | \$2,660.00 |

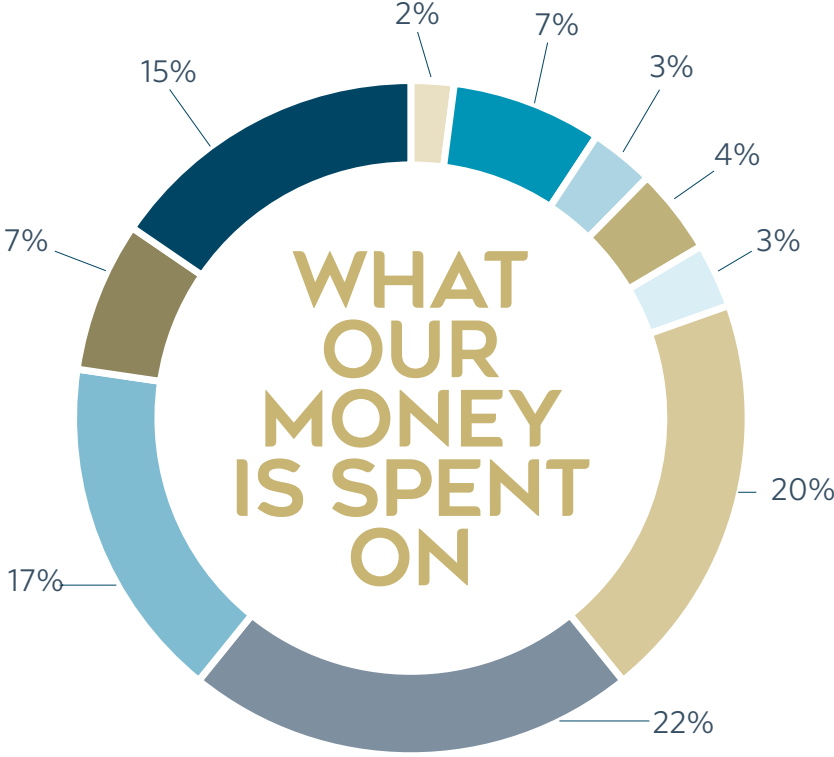
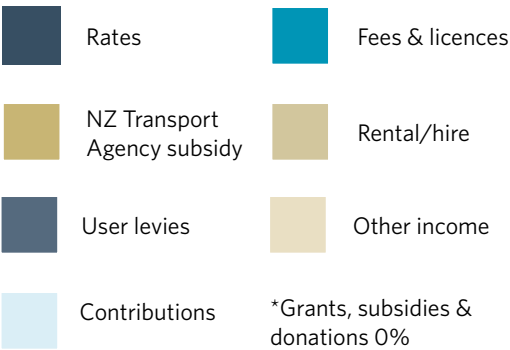
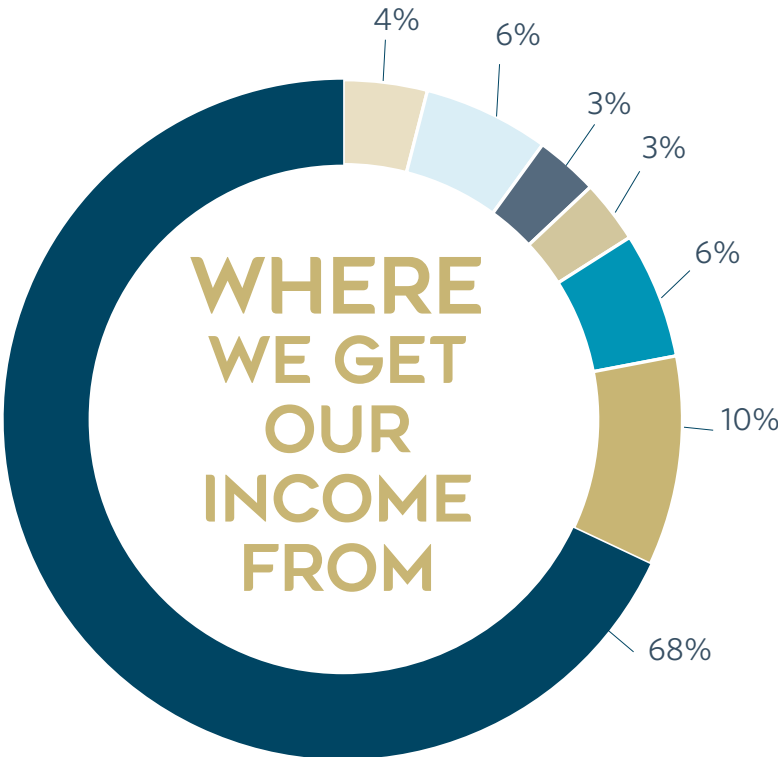
Community buildings — medium and large venues

| | OLD FEE \$ | NEW FEE \$ |
|---|------------|------------|
| Martinborough Supper Room, Featherston Kiwi Hall and/or Supper Room, Greytown WBS Room | | |
| Meetings/Conferences/Performances | | |
| Weekday — Morning or Afternoon | \$40.00 | \$50.00 |
| Weekday — Full day | \$80.00 | \$90.00 |
| Monday to Thursday evening | \$40.00 | \$50.00 |
| Friday evening, Saturday, Sunday, public holidays | \$100.00 | \$110.00 |
| Functions - Weddings/Dinners/Balls | | |
| Weekday — Morning or Afternoon | \$80.00 | \$110.00 |
| Weekday — Full day | \$160.00 | \$200.00 |
| Monday to Thursday evening | \$80.00 | \$120.00 |
| Friday evening, Saturday, Sunday, public holidays | \$200.00 | \$270.00 |
| Greytown Town Centre Forum, Greytown Town Centre Forum & WBS Room, Anzac Hall (incl Supper Room), Martinborough Town Hall (incl Supper Room) | | |
| Functions — Weddings/Dinners/Balls | | |
| Weekday — Morning or Afternoon | \$150.00 | \$185.00 |
| Weekday — Full day | \$225.00 | \$295.00 |
| Monday to Thursday evening | \$175.00 | \$200.00 |
| Friday evening, Saturday, Sunday, public holidays | \$375.00 | \$450.00 |



Finance — money in and money out

Pūtea - kua whiwhi mai kua tuku atu





How to have your say

Me Pēhea te Whakaputa Whakaaro

Submissions

SUBMISSIONS CAN BE MADE IN A VARIETY OF DIFFERENT WAYS

- Online at **www.swdc.govt.nz/Annual-Plan-Consultation-2020-2021**;
- By email, either by responding to the questions within the body of the email or with a scanned submission form from pages 11 and 12 attached, to ap@swdc.govt.nz;
- By faxing the submission form to 06 306 9373;
- By posting the submission form to Council Offices, PO Box 6, Martinborough 5741;
- If Council venues are open, drop off the submission form to your local library or the Council Offices at 19 Kitchener Street, Martinborough;

- Or, as a last resort, by providing your responses over the telephone on 06 306 9611.

If you have feedback on any other activity not included here, we do want to hear from you.

We encourage you to provide it in the LTP pre-consultation engagement, which will follow soon after the Annual Plan is finalised.

You are invited to participate in any of the three Public Q&A events with the Mayor and councillors to discuss the content of this consultation document, and the background to it, before you make your submission.

The dates for these events are included on the right.

Key dates for the Annual Plan Consultation

Following are the key dates for our Annual Plan 2020/21 information sharing, consultation, hearings and then adoption of the final Annual Plan 2020/21 document.

Friday 24 April

Consultation opens and Annual Plan Consultation Document published on website

Wednesday 13 May

Annual Plan Consultation Document published in Wairarapa Midweek

Thursday 14 May

Martinborough Public Q&A event (e.g. meeting, Q&A phone in, live video)

Monday 18 May

Featherston Public Q&A event (e.g. meeting, Q&A phone in, live video)

Wednesday 20 May

Greytown Public Q&A event (e.g. meeting, Q&A phone in, live video)

Sunday 24 May

Submissions close

Wednesday 10 June

Submission hearings and deliberations

Thursday 11 June

Submission hearings and deliberations

Tuesday 30 June

Council adopts Annual Plan 2020/21

COMMUNITY GRANTS

NGĀ KOHA ĀWHINA O TE HAPORI

We're changing the way the Council receives and considers grants to support community groups and youth for the 2020/21 year. We have previously allocated grants as part of the Annual Plan process. From this year, Council will be setting the grant budget when it adopts the Annual Plan on 30 June and will consider grant applications after that date. We will publish a new grants policy and timetable for applications on our website in May.

Tell us what you think – Feedback form

Kōrerohia mai ō whakaaro - Pepa Urupare

WATER SUPPLY AND WATER RESILIENCE

DISCUSSION TOPIC1

Do you agree that the water supply should be Council’s main focus next year?

☐ Yes☐ No

Do you think it’s important for Council to develop a Water Conservation Action Plan?

☐ Yes☐ No

Do you support any of the proposed water resilience actions (as detailed on page 3)? (Tick all that you support otherwise leave all blank)

☐ Reducing the water allowance per property

☐ Removing the Water by Meter Write-off Policy

☐ Offering subsidised water tanks, at cost, paid back over a period of time

☐ Requiring new builds to have their own water storage solution

☐ Installing smart meters to monitor water consumption and leaks

Do you have any other comments you would like to make on the actions proposed above or have other ideas for the Action Plan?

LAND TRANSPORT

DISCUSSION TOPIC3

What do you think about Council’s proposals for land transport (page 5)? Should we be doing more to promote walking and cycling in the district?

CONTINUE EXTENDED HOURS FOR SWIMMING POOLS

DISCUSSION TOPIC2A

Do you agree that we should continue to trial extended swimming pool hours next summer?

☐ Yes☐ No

WASTE MINIMISATION

DISCUSSION TOPIC4

Do you think it is important for Council to develop a Waste Minimisation Action Plan?

☐ Yes☐ No

Do you support any of the waste minimisation ideas proposed (as detailed on Page 6)? (Tick all that you support otherwise leave all blank)

☐ Moving to a more user pays model, i.e. increasing the cost of council rubbish bags

☐ Providing a wheelie bin for general rubbish, paid for through rates

☐ Providing recycling stations in urban areas

☐ Encouraging food composting

☐ Reducing the availability of Council agendas and papers at meetings

Do you have any other comments you would like to make on the proposed ideas above or any other ideas about what Council could do to help the district send less waste to landfill?

GREYTOWN SPORTS AND RECREATION HUB

DISCUSSION TOPIC2B

Do you think that the Council should provide more space for sports and recreation in Greytown?

☐ Yes☐ No

Do you support funding for the Greytown Sports and Recreation Hub proposal (as detailed on page 4)?

☐ Yes☐ No☐ Partial

If you selected ‘Partial’ as you support funding for parts of the proposal, but not all, tick all that you support

☐ Contribution to the Kuranui College gymnasium replacement

☐ Purchase of the Rugby Club land

☐ Purchase of the Bowling Club land

Why is this?

BUILDING CAPABILITY

DISCUSSION TOPIC5

What do you think about Council’s proposal to build the organisation’s capability and improve delivery of services?

Tell us what you think – Feedback form

Kōrerohia mai ō whakaaro - Pepa Urupare

OTHER FEEDBACK FOR THE ANNUAL PLAN 2020/21

YOUR PERSONAL DETAILS

YOUR NAME AND FEEDBACK WILL BE IN PUBLIC DOCUMENTS. ALL OTHER PERSONAL DETAILS WILL REMAIN PRIVATE.

Name

Postal address

Email

Phone

Ratepayer

Urban ☐ Rural ☐ Commerical ☐ Non ratepayer ☐

Do you want to speak to your submission? (Leave blank if ‘no’) ☐

Date Wed 10 June, 9am ☐ Date Thur 11 June, 9am ☐

Organisation (only if authorised to submit on behalf of an organisation, one submission per organisation)

