



**SOUTH WAIRARAPA
DISTRICT COUNCIL**

Kia Reretahi Tātau

Annual Report Summary

For the year ended 30 June 2021

Pūrongo-ā-Tau Whakarāpopototanga 2020/21

**Approved for issue by the Mayor and Chief Executive
15 December 2021**

South Wairarapa District Council

P.O. Box 6

MARTINBOROUGH

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Directory Te Pukapuka Taki

| <u>COUNCIL</u> | <u>OFFICE LOCATIONS</u> | <u>SENIOR STAFF</u> |
|--|--|---|
| <p>HIS WORSHIP THE MAYOR Alex Beijen</p> <p><u>COUNCILLORS</u> Cr Garrick Emms (Deputy Mayor) Cr Pam Colenso Cr Rebecca Fox Cr Leigh Hay Cr Brian Jephson Cr Pip Maynard Cr Alistair Plimmer Cr Ross Vickery Cr Brenda West</p> <p><u>COMMUNITY BOARDS</u></p> <p><u>FEATHERSTON</u> Mark Shepherd (Chair) Claire Bleakley (Deputy Chair) Sophronia Smith Jayson Tahinurua Cr Garrick Emms Cr Ross Vickery</p> <p><u>GREYTOWN</u> Ann Rainford (Chair) Shelley Symes (Deputy Chair) Simone Baker Graeme Gray Cr Rebecca Fox Cr Alistair Plimmer</p> <p><u>MARTINBOROUGH</u> Mel Maynard (Chair) Aidan Ellims (Deputy Chair) Nathan Fenwick Michael Honey Cr Pam Colenso Cr Pip Maynard</p> | <p><u>MARTINBOROUGH</u> 19 Kitchener Street P O Box 6 Martinborough Phone 306 9611 Fax 306 9373 e-mail enquiries@swdc.govt.nz</p> <p><u>FEATHERSTON SERVICE CENTRE</u> The Library Fitzherbert Street Featherston Phone 308 9030 e-mail featherston@swdc.govt.nz</p> <p><u>GREYTOWN SERVICE CENTRE</u> Greytown Town Centre Main Street Greytown Phone 304 9061 e-mail greytown@swdc.govt.nz</p> <p><u>WEBSITE</u> www.swdc.govt.nz</p> | <p><u>SENIOR STAFF</u> Chief Executive Officer Harry Wilson</p> <p>Group Manager Planning and Environment Russell O'Leary</p> <p>Group Manager Partnerships & Operations Euan Stitt</p> <p>Chief Financial Officer Katrina Neems</p> <p>Policy and Governance Manager Karen Yates</p> <p>Communications & Engagement Manager Sheil Priest</p> <p>Human Resources Manager Vacant</p> <p><u>AUDITORS</u> Audit New Zealand On behalf of the Auditor-General John Whittal</p> <p><u>BANKERS</u> Bank of New Zealand</p> <p><u>KEY LENDER</u> Local Government Funding Agency</p> <p><u>INSURANCE BROKERS</u> Marsh Limited, Wellington Darren Williamson</p> <p><u>SOLICITORS</u> Gawith Burrige Masterton Adam Parker - Partner</p> |

Message from the Mayor

Ehara tāku toa I toa takitahi, engari he toa takitini

My strength is not as an individual, but as a collective

This last year has been one of change, small at times, yet essential to our democracy. When I became Mayor of this district in 2019, one of the key messages from our community was for the need for greater transparency. A makeup of nine committees meant fragmented decision-making. It had to change.

Working with my fellow councillors we reduced the nine different committees down to four and added an independent member to the Finance, Audit and Risk Committee. This addition has meant there was increased scrutiny across all financial, audit and risk matters. These changes have also meant that Councillors can now focus on operating as a true governance board, instead of focusing on operational matters.

Our journey to what should be fit-for-purpose infrastructure is a long one, one we have only just started. Future standards and government oversight might require even bigger discussions on rates.

Meanwhile, our human infrastructure was greatly enriched this year by the addition of three advisors in the areas of youth, elderly and climate change.

In 2019 the Council joined a Positive Ageing strategy which serves all three Wairarapa councils to identify the needs of our ageing community. Lisa Matthews was appointed as co-ordinator and in August 2020 the Council approved the strategy's implementation plan.

Her projects in the South Wairarapa this year have included working with Digital Seniors on their recently launched website, strengthening ties with Age Concern and health groups, and gathering data on where footpaths could be improved for older pedestrians.

Siv Fjærestad joined our team in January after assisting the Council on the Mayors' Taskforce for Jobs, an initiative to help unemployed or disadvantaged youth. As our community development co-ordinator Siv works with all three councils to join the dots between community groups, particularly in the youth space. Wairarapa has a problem with youth unemployment – 15 per cent of the population are aged between 12 and 24, but the region has lower than national average rates of education, employment and incomes. The large geographical area and small population mean many youth have difficulty accessing services and opportunities. As a result of the taskforce, a programme between the Council and the Wairarapa Whanau Trust found 56 full-time job placements in 2020/21. It is also building a network of local employers willing to provide training opportunities. Siv is also working closely with the DHB, Iwi and community groups to help publicise the rollout of Covid-19 vaccinations.

Our climate change advisor Mélanie Barthe has also been very busy. One of her key success stories this year has been a healthy home kit which helps homeowners assess the dryness and warmth of their home, available free through our libraries. She has also been reviewing the Ruamahanga Climate Change Strategy, which aims to mitigate climate change and reduce greenhouse gases for our region. The strategy is ongoing, but will be reviewed every three years, with actions for both the Council and residents.

And the Council was pleased to contribute \$1 million towards Kuranui College's gymnasium project which will see the school sharing the facility with the community.

In July 2020, in response to Covid-19 the Government announced a fiscal stimulus package to maintain and improve water networks infrastructure, and to support a three-year programme of reform of local government water services delivery arrangements.

A key focus last year was on coordinating the Wairarapa's recovery from Covid-19. We have been guided by the Wairarapa Covid-19 Recovery Joint Committee, and the second Covid-19 lockdown was well managed as we had

some experience from the previous lockdown. Everyone knew what to do, including the public, which reduced the impact.

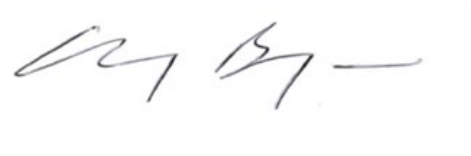
Our Pandemic Plan kept essential services going, with staff also able to support the Emergency Operations Centre. Being well prepared also helped our businesses cope with the return to 'normal' as Wellingtonians rushed to escape their confines the moment alert levels allowed travel. Our economy fared better than most as accommodation got snapped up across the district. But the pandemic is far from over and we will need to draw on all our experience for the uncertainty ahead.

Our community boards play an important role in representing their community's needs. There was one change this year – Sophronia Smith from the Featherston Community Board resigned in June, and her eventual replacement was Mike Gray from Greytown. This Council has individuals from a variety of backgrounds with complementary strengths. They are passionate about their beliefs and their commitment to our community. This means robust discussions are held and decisions are made on a sound basis. I am proud to work with my Councillors and this Council. There are many challenges ahead, but I know the start we have made is effective and will continue to make good progress with time.



Alex Beijen

Mayor



Message from the Chief Executive

He aha te mea nui o te ao?
He tāngata, he tāngata, he tāngata

What is the greatest thing in the world?
It is people, it is people, it is people.

In honour of these wise words, I want to firstly acknowledge the huge effort from all our staff in the last year, and the professionalism and valued skills they bring each day.

Resourcing issues and skill shortages have been a feature of the business and local government landscape in recent times, but the Council has been able to fill several key positions. Welcome to those who have joined us during the year and since.

The year has also seen considerable improvements to our services, some of which are very visible and others which were made out of sight.

Strategic Planning

There was considerable focus this year on our strategic planning function. While investments in water, roading and amenities increased, the demands placed on ageing assets continued to grow, along with our population. The Council's long-term plan for 2021-2031 was adopted on June 30, and sets out our priorities, activities and budgets for the next decade.

After consulting the public, we made several decisions including more affordable options for water and wastewater renewals. We chose to stop funding rural road seal extensions, put more money into urban footpaths and a new Greytown play space, stop mowing town berms and to keep the Greytown recycling centre open. At the same time, we want to investigate other options for relocating a recycling station and a separate green waste facility.

Work is also ongoing on the existing combined district plan, which after 10 years was up for renewal. The region's three councils have resolved to have a Wairarapa Combined District Plan, which will influence land use and subdivision in the district.

The review process is expected to take about three years to complete, with a completion target of 2023. A massive amount of work this year also went into South Wairarapa's own draft spatial plan, a strategic document which captures the district's key directions and drivers to 2050.

The draft plan was developed in conjunction with the Long Term Plan and includes residential growth forecasts as well as the development of outdoor lighting rules to support the development of an international Wairarapa Dark Sky reserve.

The spatial plan went out for consultation earlier this year and a review of this feedback with recommendations will go to the Council in late 2021. A final plan is expected either at the end of 2021 or early 2022.

Water

The management of our water services is contracted to Wellington Water Limited. Irrigation, sewage, drinking water quality and water conservation are major issues for our region, especially as climate change intensifies. The Government also launched its Three Waters Reform Programme in July 2020 to consider how best to regulate and deliver the three water services – drinking water, wastewater and stormwater – across New Zealand.

Meeting rising standards for water provision will require considerable investment in many parts of the country thanks to ageing infrastructure and climate change-driven demands. Three Water reform which has been mandated by central government will also have implications for council ownership of water assets in the future.

Locally, big water wins this year included the commissioning of a permanent manganese removal plant at Martinborough in January 2021. Previously Martinborough was the only water supply in the Wairarapa that was not chlorinated, but positive E.coli tests led to boil water notices in 2019, and chlorination on a temporary basis.

This year a permanent manganese removal plant was commissioned and installed in January. The plant has been performing well, exceeding the required levels of manganese reduction and providing the Martinborough township clean and safe water.

Meanwhile, in Featherston, work continues on the future of its wastewater treatment plant to reduce its impact on the local environment. The ageing plant currently discharges treated wastewater into nearby Donald's Creek. Public consultation has been carried out by Wellington Water on the best treatment processes and destination for the discharge, and the conversation continues to find an affordable and consentable solution.

Other success stories included a fourth bore at the Waiohine water treatment plant. Its installation has significantly improved the supply resilience for Featherston and Greytown and outperforms the other three supply bores combined. It also provides some capacity in the system should one bore be turned off for maintenance. An upgrade of the wastewater pipes to Martinborough's growing Pinot Grove subdivision was also completed.

Water races were a particular focus for the Council this year. Users were surveyed as part of the development of a long-term strategy for the Moroa and Longwood water race systems near Greytown and Featherston. The races, which take water from the Waiohine and Tauherenikau rivers respectively, have been in existence since the 1890's.

The survey received a very high level of feedback (a near 40 per cent response rate) and found that the races were still well used for stormwater management or watering stock. Further, there was real concern about any idea of the races being closed down. The Council continues to engage with the 3 Waters Reform Programme on water races as a national issue.

Roading and solid waste

Ruamahanga Roads is a joint service with Carterton. This year the team met expectations and even underspent on approved budgets.

During this period, the team resealed 97,788 metres of road, replaced 128m of culvert renewals, replaced 164m of curbing channel and applied 5,163 cubic metres of metal to unsealed roads. Extra money was spent on footpath maintenance and a portion of Ruakokopatuna Rd near Martinborough was sealed.

Over \$5m was spent in a roading programme subsidised by Waka Kotahi. Benefits included three cattle underpasses around the district and a large culvert extension down Lake Ferry Road.

Finally, work was progressed on a new bylaw for the three Wairarapa councils to improve solid waste management and minimisation. The new bylaw adds construction waste and unaddressed direct mail to existing rules and increases consistency between the districts.

Amenities

It's often the little things that make the biggest difference to our quality of life.

During the year, the Council made a number of improvements to playgrounds, parks and other assets including more equipment at Considine Park in Martinborough, Collier Park in Greytown and Johnston St in Featherston. An upgrade of Pain Farm was completed and work began on improving our senior housing units.

We continued to trial extended swimming hours at the three council pools and with the help of the Provincial Growth Fund, Featherston's Mesopotamia was quake strengthened, upgrades were made to the Kiwi Hall Toilets, Featherston Community Centre and Hau Ariki Marae were refurbished. Dark Sky-compliant lights were

installed at Greytown's Stella Bull Park and funds were allocated in the Long Term Plan to purchase land for more open spaces in Greytown.

We also pay tribute to the multitude of ongoing tasks our staff quietly carry out such as noise and animal control, footpath and tree maintenance, and monitoring the 669km of sealed and unsealed roads in our catchment. Ka pai!

Iwi consultation

The Council is keen to deepen its communication and relationship with local iwi. One way it does this is through the Māori Standing Committee, a group of iwi and Māori representatives who provide feedback on a variety of issues from wastewater treatment and Māori health to treaty settlements.

One issue the Council and the committee continue to liaise on is the protection of Cape Palliser Road from coastal erosion. Traditionally boulders have been used to reduce the impact of tides and storms, but they have become increasingly harder and more expensive to source. An "EcoReef" proposal would replace the boulders with hexagonal shaped concrete cells, helping to protect access to Ngawi and the south coast, as well as customary food harvesting and Māori tikanga (protocol). At this stage, consents have been granted for trials in three locations.

Health and safety

A key focus this year will be on Wairarapa's recovery from the impact of Covid-19. We are part of a regional joint recovery committee and joined forces with other councils, Ko Wairarapa Tenei and community groups to help publicise vaccination clinics, a work that is still ongoing.

Our joint climate change strategy with Carterton was also reviewed. There is a great deal that we can do to reduce the impact of hazards on our communities. Our approach to emergency management is based on the principles of reduction of risk and readiness.

Projects

An exciting project on the horizon is the Five Towns Trails Network, a \$32 million proposal to link the region's five main towns with cycleways, walking and running trails.

The Featherston to Greytown link is the most progressed, Government funding has been provided for a suspension bridge across the Tauherenikau river. Our staff have been working alongside the Greytown Trails Trust and will continue to do so.

Our libraries also began a major revamp of their computer services which has since resulted in the removal of overdue fees from October 2021. This was identified as a barrier to people's use of the libraries. Other changes mean readers will also be able to access many more libraries in the wider Wellington region.

The Council will also continue to work with Kuranui College and the Ministry of Education to help create a gym which will be used by both the school and the community.

Innovating Streets is an urban beautification programme seeded by Waka Kotahi funding. Public consultation on a project for Martinborough Square was robust, and in response to feedback, the Council decided to discontinue the proposal. Any assets involved are being returned to the community.

The level of work done by Council staff this year has been heavy in trying times. I can only express my appreciation for their efforts and hope you will also.

Nga Mihi



Harry Wilson
Chief Executive

A handwritten signature in black ink, which appears to read "H. Wilson". The signature is written in a cursive style with a long horizontal stroke extending to the right.

Independent Auditor's Report

Te Pūrongo o te Kaitātari Kaute

Independent Auditor's Report

To the readers of South Wairarapa District Council's summary of the annual report for the year ended 30 June 2021

The summary of the annual report was derived from the annual report of the South Wairarapa District Council (the District Council) for the year ended 30 June 2021.

The summary of the annual report comprises the following summary statements on pages 12 to 33:

- the summary statement of financial position as at 30 June 2021;
- the summaries of the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year ended 30 June 2021;
- the notes to the summary financial statements that include accounting policies and other explanatory information; and
- the summary statement of service performance.

Opinion

In our opinion:

- the summary of the annual report represents, fairly and consistently, the information regarding the major matters dealt with in the annual report; and
- the summary statements comply with PBE FRS-43: Summary Financial Statements

However, the summary Statement of Service Performance information includes a limitation in scope to the equivalent extent as the full audited statements of service performance. This limitation is explained below in "The full annual report" and our audit report thereon section.

Summary of the annual report

The summary of the annual report does not contain all the disclosures required by generally accepted accounting practice in New Zealand. Reading the summary of the annual report and the auditor's report thereon, therefore, is not a substitute for reading the full annual report and the auditor's report thereon.

The summary of the annual report does not reflect the effects of events that occurred subsequent to the date of our auditor's report on the full annual report.

The full annual report and our audit report thereon

We expressed a qualified audit opinion on the statements of service performance and an unmodified opinion on the other audited information in the full annual report for the year ended 30 June 2021 in our auditor's report dated 15 December 2021. The basis for our qualified opinion on the statements of service performance is explained below.

Wellington Water Limited (Wellington Water) manages the District Council's water supply, wastewater and stormwater assets and services. Wellington Water reports its performance in respect of these three water services to the District Council, which is required to report thereon in its statement of service provision. We identified some significant issues with the performance measures in the prior year as described below.

Fault response times – Water supply, Wastewater and Stormwater

In the prior year, Wellington Water was unable to accurately report on fault response times for each of the three water services. The information produced by the system used to report on fault response times was not reliable because attendance and resolution times for service requests were not always recorded at the point in time they occurred.

Number of dry weather sewerage overflows – Wastewater

In the prior year, Wellington Water was unable to accurately report the number of dry weather sewerage overflows, as the system used for recording events included blockages in the wastewater network that did not necessarily result in an overflow.

As a result of these issues, our work was limited and there were no practicable audit procedures we could apply to obtain assurance that the reported results for the performance measures described above. In respect of the 30 June 2020 comparative information only, as explained on page 121, Wellington Water was unable to accurately report on these performance measures as the information produced from their system was unreliable. There were no satisfactory audit procedures that we could perform to independently confirm whether the reported information was materially correct and our audit opinion on these performance measures for the year ended 30 June 2020 was modified accordingly.

This issue has been resolved for the 30 June 2021 year. As the limitation on our work cannot be resolved for the 30 June 2020 year, the District Council's performance information reported for these performance measures for the 30 June 2021 year may not be directly comparable to the 30 June 2020 performance information.

Information about this matter is also disclosed on page 23 of the District Council's summary annual report.

Our auditor's report on the full annual report also includes an emphasis of matter paragraph drawing attention to the disclosures about the Government's three waters reform programme announcement as set out in the full annual report in note 25 to the financial statements. The Government announced it will introduce legislation to establish four publicly owned water services entities to take over responsibilities for service delivery and infrastructure from local authorities from 1 July 2024. The impact of these reforms, once legislated, will mean that District Council will no longer deliver three waters services. These matters are addressed on page 16 of the summary financial statements.

Council's responsibility for the summary of the annual report

The Council is responsible for preparing the summary of the annual report which includes preparing summary statements, in accordance with PBE FRS-43: Summary Financial Statements.

Auditor's responsibility

Our responsibility is to express an opinion on whether the summary of the annual report represents, fairly and consistently, the information regarding the major matters dealt with in the full annual report and whether the summary statements comply with PBE FRS 43: Summary Financial Statements.

Our opinion on the summary of the annual report is based on our procedures, which were carried out in accordance with the Auditor-General's Auditing Standards, which incorporate the Professional and Ethical Standards and the International Standards on Auditing (New Zealand) issued by the New Zealand Auditing and Assurance Standards Board.

In addition to our capacity as auditor, we have audited the District Council's 2021-31 long-term plan and performed a limited assurance engagement related to the District Council's debenture trust deed.

Other than these engagements, we have no relationship with, or interests in, the District Council.



John Whittal
Audit New Zealand
On behalf of the Auditor-General
Wellington, New Zealand

15 December 2021

Summary Statement of Comprehensive Revenue and Expense

Table 1 provides a summary of the comparative financial performance for the Council for the 2020/21 and 2019/20 financial years.

| Table 1 | Actual 2021 \$'000 | Budget 2021 \$'000 | Actual 2020 \$'000 |
|---|--------------------------|--------------------------|--------------------------|
| Operating revenue | 28,002 | 23,269 | 24,365 |
| Operating expenditure * | 26,244 | 25,040 | 23,458 |
| Other gains/(losses) | 3,225 | 39 | 2,376 |
| Net surplus/(deficit) | 4,983 | (1,732) | 3,284 |
| Increase/(decrease) in revaluation reserves | 48,767 | 1 | 170 |
| Total other comprehensive revenue and expense | 53,750 | (1,731) | 3,454 |
| Total comprehensive revenue and expense | 53,750 | (1,731) | 3,454 |
| *Operating expenditure includes Finance costs of: | 586 | 683 | 628 |

Summary Statement of Changes in Net Assets/Equity

Table 2 details public equity, and the components of total equity.

| Table 2 | Actual 2021 \$'000 | Budget 2021 \$'000 | Actual 2020 \$'000 |
|---|--------------------------|--------------------------|--------------------------|
| Equity at start of year | 453,524 | 449,962 | 450,070 |
| Total comprehensive revenue and expense | 53,750 | (1,754) | 3,454 |
| Equity at end of year | 507,273 | 448,208 | 453,524 |
| <i>Represented by:</i> | | | |
| Public equity | 158,716 | 152,294 | 153,237 |
| Restricted reserves and trust funds | 27,768 | 24,418 | 28,264 |
| Other Reserves | - | - | - |
| Asset revaluation reserve | 320,789 | 271,496 | 272,022 |

Summary Statement of Financial Position

Table 3 provides a summary for the Council's financial position as at 30 June 2021 compared with the financial position as at 30 June 2020.

| Table 3 | Actual 2021 \$'000 | Budget 2021 \$'000 | Actual 2019 \$'000 |
|-------------------------|--------------------------|--------------------------|--------------------------|
| Current assets | 14,441 | 14,698 | 16,258 |
| Non-current assets | 522,910 | 462,905 | 463,702 |
| Total assets | 537,352 | 477,603 | 479,959 |
| Current liabilities | 11,197 | 8,366 | 9,793 |
| Non-current liabilities | 18,881 | 21,029 | 16,643 |
| Equity | 507,273 | 448,208 | 453,523 |
| Liabilities and equity | 537,352 | 477,603 | 479,959 |

Summary Statement of Cash Flows

The following table summarises how the Council generated and used cash during the respective financial periods.

| Table 4 | Actual 2021 \$'000 | Budget 2021 \$'000 | Actual 2020 \$'000 |
|---|--------------------------|--------------------------|--------------------------|
| Net cash flow from operating activities | 5,744 | 3,401 | 5,697 |
| Net cash flow from investing activities | (6,996) | (9,809) | (9,959) |
| Net cash flow from financing activities | 2,500 | 3,775 | 2,000 |
| Net cash flow for the year | 1,248 | (2,633) | (2,262) |

Functional and Presentation Currency

The financial statements are presented in New Zealand dollars and all values are rounded to the nearest thousand dollars (\$000) and this could result in rounding differences. The functional currency of the SWDC is New Zealand dollars.

Interpretation of Summary Financial Statements

This Summary Report, which has been extracted from our 2020/21 Annual Report cannot be expected to provide as complete an understanding of the Council as provided by the full Annual Report.

Copies of the 2020/21 Annual Report are available at the Council Offices, 19 Kitchener St, Martinborough, on our website www.swdc.govt.nz, or at Council libraries in Featherston, Greytown and Martinborough.

The full Annual Report was authorised for issue on 15 December 2021.

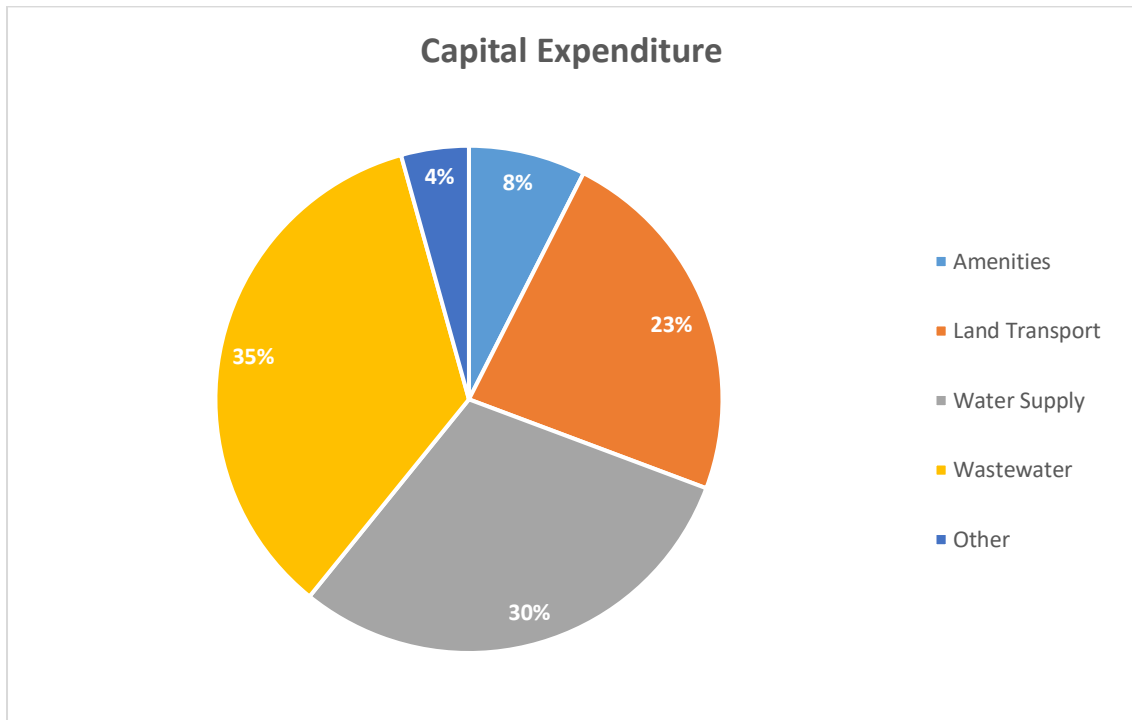
South Wairarapa District Council (SWDC) is a public benefit entity for financial reporting purposes. The full financial statements have been prepared in accordance with New Zealand Generally Accepted Accounting Practice (GAAP) and comply with Tier 2 Public Benefit Entity (PBE) accounting standards, as appropriate for public benefit entities.

This summary report has been prepared in accordance with PBE FRS – 43. This summary report covers the period 1 July 2020 to 30 June 2021.

Capital Expenditure

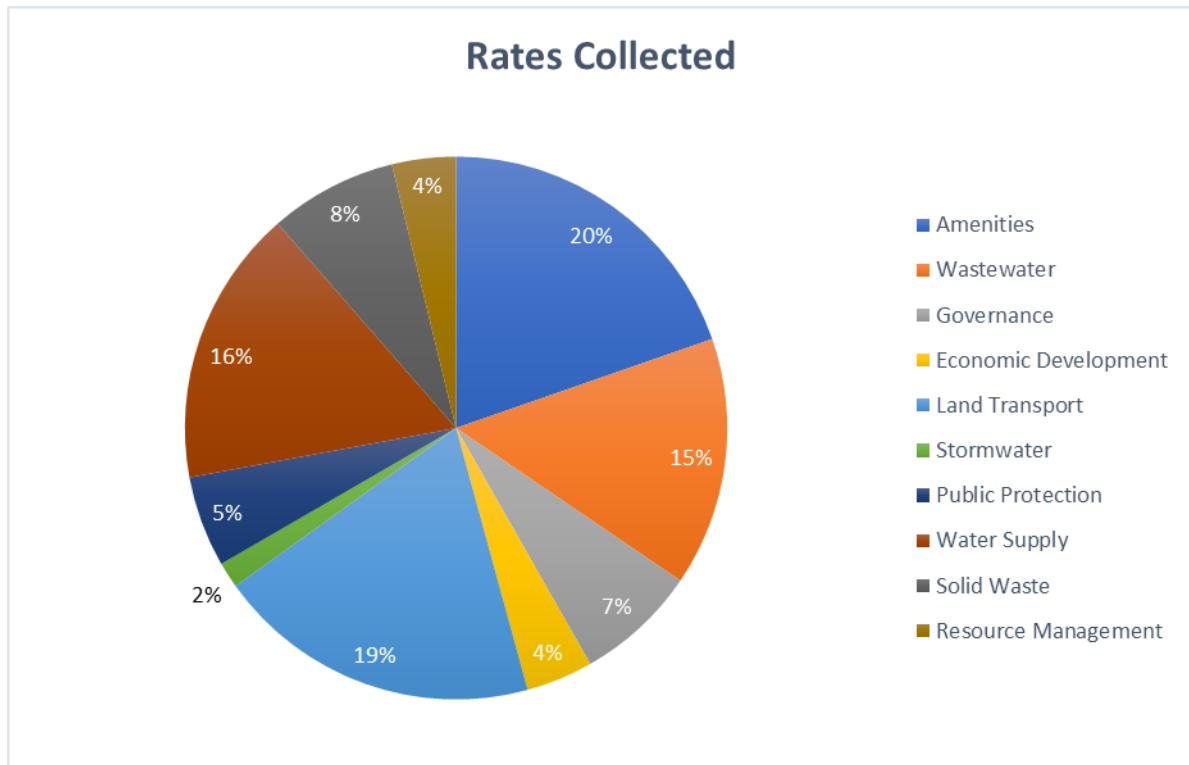
Total capital expenditure for the 2020/21 year was \$10,790,295.

A breakdown per activity is as displayed in the following graph:



Total Rates Collected

The total rates collected for the 2020/21 year was \$15,674,090. Breakdown per activity is as displayed in the following graph:



Statement of Contingencies

Contingent liability for 2021 is \$Nil (2020: \$Nil).

There are no contingent assets for 2021 (2020: \$Nil).

No contingent rents have been recognised during the period.

There are no unfulfilled conditions and other contingencies attached to New Zealand Transport Agency Waka Kotahi (Waka Kotahi) subsidies recognised.

Local Government Funding Agency (LGFA)

The Council is a guarantor of LGFA. The LGFA was incorporated in December 2011 with the purpose of providing debt funding to local authorities in New Zealand. It has a current credit rating from Standard and Poor's of AA+.

As at 30 June 2021, the Council is one of several local authority borrowers and guarantors of the LGFA. The LGFA's loans to local authorities are \$13.6 billion (2020: \$12.0 billion), of which the Council have borrowed \$0.025 billion (2020: \$0.022 billion). As a result, the Council's cross guarantee on LGFA's loans to other local authorities is \$13.6 billion (2020: \$12.0 billion).

Public Benefit Entity (PBE) Accounting Standards require the Council to recognise the guarantee liability at fair value. However, the Council have been unable to determine a sufficiently reliable fair value for the guarantee, and therefore has not recognised a liability. The Council consider the risk of the LGFA defaulting on repayment of interest or capital to be very low on the basis that:

- the Council is not aware of any local authority debt default events in New Zealand; and,
- Local government legislation would enable local authorities to levy a rate to recover sufficient funds to meet any debt obligations if further funds were required.

Related Party Transactions

During the year councillors and key management, as part of a normal customer relationship, were involved in minor transactions with Council (such as payment of rates and purchase of rubbish bags etc.). All payments were made on a cash basis and no payments were delayed. No interest was charged and there are no outstanding balances as at 30 June 2021. No provision has been required, nor any expense recognised for impairment of receivables for any loans or other receivables to related parties (2020: \$Nil).

Below is a summary of remuneration to Councillors and key personnel:

| Table 5 | Actual 2021 \$ | Actual 2020 \$ |
|--|----------------------|----------------------|
| Councillors | | |
| Remuneration | 334,363 | 318,971 |
| Full-time equivalent members | 10 | 10 |
| Senior Management Team, including Chief Executive | | |
| Remuneration | 983,705 | 880,413 |
| Full-time equivalent | 6.0 | 4.5 |
| Total key management personnel compensation | 1,318,068 | 1,119,384 |

Due to the difficulty in determining the full-time equivalent for councillors, the full-time equivalent figure is taken as the number of councillors.

Key management personnel include the Mayor, Councillors, Chief Executive, and the Executive Leadership Team.

Events After Balance Date

Three Water Reform

In July 2020, the Government launched the Three Waters Reform Programme – a three-year programme to reform local government provision of three waters services. Currently councils own and operate the majority of the drinking water, wastewater and stormwater services across New Zealand.

On 27 October 2021 the Local Government Minister announced that the Three Waters Reform Programme will progress, with mandated participation for all councils. At the time of publishing this annual report there is increasing certainty that three-water delivery and infrastructure will transfer from the 67 councils to four Water Service Entities (WSEs) from 1 July 2024, subject to enactment of legislation. The proposed regional boundaries for each entity place South Wairarapa District Council as belonging to WSE 'C', along with 22 other Councils. Based upon the current proposals, the WSE would be independent with a separate Board of Directors and Councils would have no shareholding and no financial interest.

South Wairarapa District Council continues to recognise its three waters assets at 30 June 2021 in accordance with our accounting policies. There has been no adjustment in these financial statements to reflect the expected future transfer of assets to the new water entity. It is expected that central government will develop details around the mechanism for the transfer of the water assets and this will be completed prior to 1 July 2024. As further details are established this may require adjustments to Council's three water assets either in respect of disclosure or measurement.

There have been no other significant events after balance date.

Explanations of Major Variances against Budget

Explanations for major variations from South Wairarapa District Council's estimated figures in the 2020/21 Annual Plan are as follows.

Statement of Comprehensive Revenue and Expense

The higher than planned operating surplus (\$3.5M higher than budget) was the result of greater than planned revenues (\$4.8M higher than budget), partly offset by greater than planned expenses (\$1.2M higher than budget).

The increase in revenue reflects continued high levels of developmental activity within the district, shown as income from vested assets (\$1.6M).

Revenue from grants for programmes funded by central government initiatives was offset by corresponding increases in expense in the relevant activities:

- Provincial Growth (\$0.7M), with the expense split across the Amenities and Economic, Cultural & Community Development activities,
- Water Stimulus (\$0.6M), across the three water activities,
- Mayor's Taskforce for Jobs (\$0.4M), in the Economic, Cultural & Community Development activity, and
- Innovating Streets (\$0.2M) in the Land Transport activity.

Investment properties, including property intended for sale was revalued this year to reflect market values resulting in a positive increase (\$2.9M) to total surplus.

Statement of Financial Position

The overall position shows Council can meet commitments having sufficient means to cover current liabilities. Assets held to support the delivery of Council services increased in value due to positive cyclical revaluations and increased capital expenditure and assets vested council. Public debt increased this financial year, in line with budget expectations. Overall, equity has increased. Transfers to special and restricted reserves balances reflect increasing development within the district and the accumulation of funds for repayment of loans.



Infrastructure, land, and playground equipment were also revalued this year to reflect market values resulting in a positive increase (\$49.0M) to reserves.

Statement of Cashflows

Net cashflow from operating activities are positive. Net cashflow from investing activities is unfavourable to budget reflecting increased costs to deliver the Three Waters Programme and timing of previous years capital projects carried forward to this financial year. Net cashflow from financing activities reflects \$2.5m of new debt for smoothing of the 2020-21 increase in rates required (\$1.5M) and to fund the grant to Kuranui College for their gymnasium (\$1.0M).




Update on Key Issues from the Long Term Plan

The following comments report back on progress during the past year with the key issues that were identified in the Council's Long Term Plan (LTP) which was adopted in June 2018.

| Activity | Key Issue | Progress |
|--|--|--|
| <p>Land Transport</p>  | <p>Roading in the district is vital, not only for car traffic which is the predominant means of transport for most residents and visitors, but also commercial traffic which is essential to service major industrial enterprises, particularly farming, horticulture and the wine industry.</p> | <p>The roading programme was completed as planned. This programme is agreed with NZTA Waka Kotahi and is subject to significant oversight. NZTA Waka Kotahi need to be assured that their contribution is being well spent. The reseals programme is managed to ensure that only those sections of road that require sealing are sealed. This targeted approach is the most efficient method of ensuring the network is maintained to the highest standard affordable. A significant amount of work was carried out on the Cape Palliser "Special Purpose Road". As this section of our network abuts the sea, it is important to carry out as much preventative maintenance as possible.</p> |
| <p>Wastewater</p>  | <p>Council continues to work towards alternative wastewater disposal systems such as discharge to land for the wastewater systems in the three towns. Discharges need to meet GWRC's discharge standards.</p> | <p>Cleaning up the district's waterways continues to be a Council priority, with the upgrade of wastewater treatment in all three towns being one of Council's largest projects. So far, 35-year consents have been granted for wastewater irrigation to land in both Greytown and Martinborough.</p> <p>During the financial year Council have worked with Wellington Water to agree a project framework to identify the preferred option for managing Featherston's wastewater. This framework has been designed to develop an unconstrained long list of ideas which through feedback from our community and key stakeholders will be reduced to a short list of options before a preferred option can be identified.</p> <p>Community engagement was undertaken in September 2020 to update the community on the project and seek suggestions for the longlist of ideas. In November 2020 the longlist was shared with the community, and we sought feedback on the ideas, the criteria they would be assessed against and asked if there was anything we had missed.</p> <p>With community and key stakeholder feedback a provisional shortlist of options was identified, and we have been working with Wellington Water to gain further understanding of these before we share them with the community. Council has indicated it wants any options presented to the community to be consentable and affordable.</p> |

Significant Acquisitions or Replacements of Assets

The following comments cover significant acquisitions or replacements of assets.

| Project | Comment | 2020/21 Budget \$'000 | 2020/21 Actual \$'000 | 2019/20 Actual \$'000 |
|--|--|-----------------------------|-----------------------------|-----------------------------|
| Wastewater  | <p>Alternative disposal to land.</p> <p>Local Authorities are required to manage the treatment and disposal of wastewater to ensure the conditions of the resource consents are met.</p> <p>During the financial year Council have worked with Wellington Water to agree a project framework to identify the preferred option for managing Featherston's wastewater. This framework has been designed to develop an unconstrained long list of ideas which through feedback from our community and key stakeholders will be reduced to a shortlist of options before a preferred option can be identified.</p> <p>Community engagement was undertaken in September 2020 to update the community on the project and seek suggestions for the longlist of ideas. In November 2020 the longlist was shared with the community, and we sought feedback on the ideas, the criteria they would be assessed against and asked if there was anything we had missed.</p> <p>In the interim, Council budgeted \$16M in the 2021-2031 Long Term Plan, however the final solution is expected to cost significantly more.</p> <p>With community and key stakeholder feedback a provisional shortlist of options was identified, and we have been working with Wellington Water to gain further understanding of these before we share them with the community. Council has indicated it wants any options presented to the community to be consentable and affordable.</p> | \$445 | \$530 | \$516 |
| Water Supply  | <p>Martinborough Manganese Reduction Plant</p> <p>Installation of a manganese reduction plant is complete. Work continues to install telemetry equipment. The project is on track to be fully functional in time for summer 2021/22.</p> | \$0 | \$364 | \$2,213 |
| Land Transport  | <p>Land transport capital expenditure includes road resealing, seal extensions, footpaths and other rehabilitations and renewals. Most of the land transport capital expenditure attracts a subsidy from NZTA Waka Kotahi. The total subsidy received to fund this Capital expenditure was \$1,224k for this financial year.</p> | \$1,981 | \$2,007 | \$2,005 |

Opportunities for Māori to Contribute

South Wairarapa District Council established the Māori Standing Committee in 1996, and each triennium after. The Committee advocates on behalf of, and in the best interests of tāngata whenua in the district. Members represent the Wairarapa iwi Ngāti Kahungunu ki Wairarapa and Rangitāne o Wairarapa, the three local marae Pāpāwai, Hau Ariki and Kohunui and the hapouri Māori community group Pae tū Mōkai o Tauira.

Council continues to work to strengthen our relationship with whānau, hapū, and marae in pursuance of the partnership envisaged with mana whenua and iwi under the Treaty of Waitangi. Council's focus over the last year has been on supporting the Māori Standing Committee to develop its terms of reference and strategic planning. We have worked with Committee members and local marae through the development of the 2021-31 LTP and the Spatial Plan to better understand the aspirations of our Māori community and to develop the 30-year strategic framework for our district. Council has also allocated operating funding to the Committee in a similar way to the Community Boards which represent each town and the Committee allocates funding in accordance with the priorities in its strategic planning framework.

Summary Statement of Service Performance

We measure our non-financial performance each year using a set of indicators that are set out in the Long Term Plan (LTP). The results present a high level view of our non-financial performance.

We have a total of 102 non-financial measures that we report on through the Annual Report. Full details of all performance indicator targets and actual results can be found in the relevant section of the full Annual Report for the 2021 financial year.

The non-financial measures include a number of ratepayer satisfaction measures. Council does not undertake a survey every year and did not do so in 2020/21. A ratepayer survey was carried out in 2021 to inform the 2021-31 Long Term Plan and the 2020-21 Annual Report.

Along with these ratepayer responses, we set targets for how quickly we will respond to ratepayer requests for service such as fixing a wastewater blockage or attending to a flooding incident. Some of the measures could be considered to be 'stretch targets' which have intentionally been set at a high level. Others require some assistance from ratepayers to achieve, e.g. a target to reduce the average water consumption per day per resident or a goal to reduce the volume of waste going to landfill.

These performance indicators cover all areas of Council's work. Those targets we did not manage to achieve in the 2021 year give us an opportunity for renewed focus and improvement in the coming year.

Department of Internal Affairs (DIA) Performance Measures

Below is a summary of the results of the DIA performance measures for the year.

| WATER SUPPLY | KEY PERFORMANCE INDICATORS | 2019/20 ACTUAL | 2020/21 TARGET | 2020/2120/21 ACTUAL |
|---|--|-------------------------------------|------------------------------------|--------------------------------------|
| Potable water demand | The average consumption of drinking water per day per resident within the territorial authority. | 558 Lt | <400Lt | 560 Lt |
| The Council provides reliable and safe drinking water supplies | Compliance with resource consent conditions/water permit conditions to "mainly complying" or better | 100% | 100% | 100% |
| The water provided is safe to drink | Water supply systems comply with Ministry of Health Bacteriological Drinking Water Standards guidelines 2008* | MBA: No GTN: No FTN: No | MBA: Yes GTN: Yes FTN: Yes | MBA: No GTN: No FTN: No |
| | Water supply systems comply with Ministry of Health Protozoal Drinking Water Standards guidelines 2008 | MBA: No GTN: No FTN: No | MBA: Yes GTN: Yes FTN: Yes | MBA: No GTN: No FTN: No |
| There is adequate water for urban fire fighting | Fire hydrants tested annually that meet NZ Fire Service Code of Practice | 20% | 20% | 100% |
| Maintenance of the reticulation network | The % of real water loss from the local authority's networked reticulation system identified by establishing and measuring night flow. | 49% | <30% | 42% |
| Fault response times where the local authority attends a call-out in response to a fault or unplanned interruption to its networked reticulation system, the following median response times measured | Attendance for urgent call-outs: from the time that the local authority receives notification to the time that service personnel reach the site in < 1 hour | 78% Median time 80 minutes | 85% Median time <60 minutes | 34.7% Median time 188 minutes |
| | Resolution of urgent call-outs: from the time that the local authority receives notification to the time that service personnel confirm resolution of the fault or interruption in < 8 hours | 70% Median time 12.47 hours | 90% Median time 8 hours | 48.97% Median time 15.0 hours |
| | Attendance for non-urgent call-outs: from the time that the local authority receives notification to the time that service personnel reach the site in < 2 working days | 49% Median time 54.96 hours | 85% Median time <48 hours | 45.44% Median time 72 hours |
| | Resolution of non-urgent call-outs: from the time that the local authority receives notification to the time that service personnel confirm in < 5 working days | 66% Median time 2.49 days | 90% Median time <8 days | 53.08% Median time 7 days |
| WASTEWATER | KEY PERFORMANCE INDICATORS | 2019/20 ACTUAL | 2020/21 TARGET | 2020/21 ACTUAL |
| Council provides wastewater services that effectively collect and dispose of wastewater | Number of blockages per 1000 connections | 10.68 | <10 | 27.93 |
| | Ratepayers and residents' satisfaction with wastewater services | No Result | 60% | 69% |
| | Number of dry weather wastewater overflows per 1000 connections | 2.61 | <10 | 7.39 |
| | Attendance time: from notification to arrival on site < 1 hour | 44% Median time: 49.8 minutes | 80% Median time: <60 minutes | 22.33% Median time 170 minutes |
| | Resolution time: from notification to resolution of fault < 4 hours | 89% Median time: 55.97 hrs | 85% <4 hours | 18.36% Median time 30 hours |
| Wastewater disposal does not create any smells, spill or health issues and causes minimal | % of resource consent conditions complied with to mainly complying or better* | 100% | 90% | 100% |
| | No. of abatement notices | 0 | <2 | 0 |

| | | | | |
|---|---|---------------------------|---------------------------|---------------------------|
| impact on the natural environment | No. of infringement notices | 0 | 0 | 0 |
| | No. of enforcement notices | 0 | 0 | 0 |
| | No. of convictions | 0 | 0 | 0 |
| | No. of complaints per 1000 connections received about wastewater odour | 0.72 | < 15 | 2.31 |
| | No. of complaints per 1000 connections received about wastewater system faults | 0.24 | < 15 | 3.69 |
| | No. of complaints per 1000 connections received about wastewater system blockages | 10.68 | < 15 | 27.93 |
| | No. of complaints per 1000 connections received about the response to issues with wastewater | 0 | < 15 | 0.46% |
| | Proportion of urgent wastewater service requests responded to within 6 hours of notification | 72% | 95% | 51.36% |
| STORMWATER | KEY PERFORMANCE INDICATORS | 2019/20 ACTUAL | 2020/21 TARGET | 2020/21 ACTUAL |
| Stormwater drains are well operated and maintained by the Council | % of urgent (any blockage causing extensive flooding of buildings or other serious flooding) requests for service responded to within 5 hours | 100% | 95% | 100% |
| | No. of flooding events | 0 | 0 | 0 |
| | No. of habitable floors affected per flooding event per 1000 properties connected | 0 | 0 | 0 |
| Consent Compliance | No. of abatement notices | 0 | 0 | 0 |
| | No. of infringement notices | 0 | 0 | 0 |
| | No. of enforcement notices | 0 | 0 | 0 |
| | No. of convictions | 0 | 0 | 0 |
| | Median Response time to flooding events (Notification to personnel reaching site in hrs) | 0 | 3 | 0 |
| | No. of complaints about stormwater per 1000 properties connected | No Result | 0 | No result |
| LAND TRANSPORT | KEY PERFORMANCE INDICATORS | 2019/20 ACTUAL | 2020/21 TARGET | 2020/21 ACTUAL |
| The roads are maintained to ensure that they are safe and comfortable to travel on | Using the RAMM measurement system, average smooth travel exposure on urban roads to be 85% and rural roads 95% with maximum variation of 5% | 94% urban 99% rural | 95% | 94% urban 99% rural |
| | The change in the number of fatalities and serious injury crashes on the local road network | Reduced by 3 | <7 | Increased by 3 |
| | 5% of sealed roads are resealed each year subject to availability of NZTA Waka Kotahi subsidy | 77.6% | 100% | 99% |
| | The pavement condition index as measured by the NZTA Waka Kotahi pavement integrity index | 97.8% | 95% | 97.8% |
| | The % of customer service requests relating to roads and footpaths responded to within 48 hours | 96% | 90% | 97% |

Disclosure Note for Performance Measures

Wellington Water Limited (WWL) are engaged to provision and manage SWDC three waters networks, being water supply (drinking water), wastewater (sewerage), and stormwater.

Non-financial performance measures are audited on an annual basis. These include a number of compulsory measures set by the Department of Internal Affairs (DIA). Last year (2019/20) AuditNZ were unable to verify some of these measures to their satisfaction resulting in a modified audit opinion.



The following measures affected for the prior year were:

- System and Adequacy of Dry Weather Overflows
- Fault Response Times
 - Attendance times
 - Resolution times

Please refer to the full Annual Report page 120 for further explanation.




Projects for 2020-21 – Governance, Leadership and Advocacy

Following are the projects undertaken for the 2020-21 year and progress made.






| Project | | Progress |
|---|--|---|
| <p>Governance</p>  | <p>Development of the Long-Term Plan 2021-31 and Spatial Plan.</p> | <p>The Council developed a new strategic direction and management framework to guide Council's focus for the next 30 years.</p> <p>The Long-Term Plan 2021-31 sets out the priorities, activities and budgets for the first 10 years and was adopted on 30th June 2021.</p> <p>The draft Spatial Plan - Mapping Our Future To 2050 Residential Growth Options was released for consultation in early 2021. From submissions and deliberation, further review will involve consideration of potential areas and investigation work. The revision and recommendations will be reported to Council in late 2021, with the final Spatial Plan proposed by the end of 2021 or early 2022.</p> |
| <p>Governance</p>  | <p>The Crown has reached Treaty settlements with Rangitāne o Wairarapa and Ngāti Kahungunu ki Wairarapa.</p> | <p>The Council continues to prepare for transition and will work with iwi to implement Treaty settlement arrangements and towards achieving settlement outcomes.</p> |

Projects for 2020-21 – Public Protection





Following are the projects undertaken for the 2020-21 year and progress made.

| Project | | Progress |
|---|--|---|
| Safe and Sanitary Buildings  | Continue scanning existing building consent files. | The scanning of any new applications that come into Council. |
| Safe Food  | Continue process to scan environmental services files (applications, consents, permits). | This project has not been started. However, we have been in discussions with Carterton and Masterton District Councils to investigate the implementation of a standardised electronic application and verification for Safe food. |
| Dogs and Animals  | Construct a new dog pound in conjunction with Carterton District Council. | Council officers have produced various reports establishing options for SWDC Council to consider. A report was commissioned, and three options identified. These were a stand-alone pound in South Wairarapa, a joint venture with Carterton District Council and a contract for service agreement between all three Wairarapa councils. Initial costings have been scoped and discussions are continuing with officers and councils. |










Projects for 2020-21 – Economic, Cultural and Community Development

| Project | | Progress |
|--|---|---|
| <p>Community Development</p>  | <p>Work with the other Wairarapa councils, Ko Wairarapa Tenei and community organisations to coordinate the Wairarapa's recovery from the impact of Covid-19.</p> | <p>Council's contribution to Covid-19 response and recovery continues as Council joined again with others in the region as we moved through alert levels during the year. The Community Development Coordinator continues to work together with other Wairarapa Community Development teams on the Health & Wellbeing Steering Group to support collaboration between local government and the health sector in the Wairarapa with the intent to identify, develop and deliver a unified approach to wellbeing and health for our Wairarapa community. Staff have participated in response and recovery work directly with the community including social outreach and vaccination drives. Covid-19 recovery is also supported through the development of Council's Community Development Framework.</p> |
| <p>Positive Ageing Strategy</p>  | <p>Continue to implement the Wairarapa Region Positive Ageing Strategy.</p> | <p>The Regional Positive Ageing Strategy Coordinator has been progressing the SWDC Implementation Plan, growing staff knowledge and understanding of issues that face older persons and the role of the Strategy in their everyday work. Key areas include prioritising footpath renewals for high use areas, providing an accessible website and building older persons' resilience in an emergency. We continue to build partnerships with stakeholders including Age Concern, Wairarapa DHB, St John's and Nuku Ora Sports Wellington.</p> |
| <p>Economic Development</p>  | <p>Continue work on Wairarapa Economic Development Strategy</p> | <p>The Wairarapa wide strategy was prepared in conjunction with MDC, CDC, and WREDA and launched in December 2018. The three Councils in collaboration with WellingtonNZ commissioned a review of the economic development function and will commence a refresh of the economic development plan next financial year.</p> |
| <p>Community Development</p>  | <p>Continue grant funding specifically targeted at the district's youth.</p> | <p>Council continues to support youth training, development, and recreational activities via annual grant funding of \$75,000. Council awarded \$77,334 toward youth initiatives in 2020-21.</p> |
| <p>Climate Change</p>  | <p>Continue to implement the Climate Change Strategy.</p> | <p>Council continues our efforts to mitigate and adapt to climate change. We have taken action to reduce our carbon footprint by improving efficiency through improved fleet vehicles, an internal carbon reduction policy, e-bike scheme for employees, guidance to help employees consider climate change in their activities and the publication of our greenhouse gas inventory. Council has also supported our community in its transition towards a low carbon future through Conservation Week activities, Healthy Home Kits available in the libraries, and monthly dashboards of emissions.</p> <p>Council responded to the Climate Change Commission consultation (advice for a low carbon future) and is an active voice in the Wellington Region to ensure our district's specifications are well considered.</p> |







Projects for 2020-21 – Resource Management

| Project | | Progress |
|---|---|--|
| <p>Resource Management</p>  | <p>Intended changes to the Resource Management Act (RMA) by Government will impact significantly on future planning activity and service delivery. While these changes are not quantifiable at this time, within the life of this Long Term Plan (LTP) an allowance will need to be made for any new requirements imposed upon Council by Government.</p> | <p>Changes that came into effect from RMA amendments have been reflected in our resource consent processes and application forms.</p> <p>In terms of proposed legislative change, Council and staff are aware of the three new Acts being advanced by central government, the Natural and Built Environments Act, Strategic Planning Act, and Climate Change Adaptation Act. Future planning will align with the purpose of the respective Acts.</p> |
| <p>District Plan</p>  | <p>In addition, State of Environment (SoE) and Plan Effectiveness Monitoring (PEM) will require establishment funding to enable necessary data to be acquired and reported. The review of the Wairarapa Combined District Plan (WCDP) will also involve substantial commitments of time and resources to carry out the work.</p> | <p>Plan Effectiveness Monitoring will be undertaken as part of the review work for the Wairarapa Combined District Plan. The review of the Wairarapa Combined District Plan has progressed steadily during 2021.</p> <p>The District Plan Review Committee is undertaking a partial review approach for the current District Plan to update the document on key chapters, topics as needed for issues within the district. The review will progress through 2021-2023, covering scoping, drafting, consultation, notification, and hearings.</p> |
| <p>Spatial Plan</p>  | <p>Continue work on the Spatial Plan.</p> | <p>The draft Spatial Plan - Mapping Our Future To 2050 Residential Growth Options was released for consultation in early 2021. From submissions and deliberation, further review will involve consideration of potential areas and investigation work. The revision and recommendations will be reported to Council in late 2021, with the final Spatial Plan proposed by the end of 2021 or early 2022.</p> |
| <p>Outdoor Lighting</p>  | <p>Developing outdoor lighting rules in the WCDP to support the proposed establishment of an international Wairarapa Dark Sky Reserve.</p> | <p>The Council initiated Wairarapa International Dark Sky Outdoor Artificial Lighting plan change was progressed during 2020 and 2021. The plan change modernised rules in the District Plan controlling outdoor lighting to reduce light pollution to our quality night sky. This supported the Wairarapa Dark Sky Society's proposed accreditation to establish an internationally recognised dark sky reserve within Wairarapa. The plan change was recommended for approval by an independent Commissioner and confirmed by Council in June, followed by recent public notification of the decision.</p> |






Projects for 2020-21 – Amenities

| Project | | Progress |
|--|--|--|
| Swimming Pool  | Increase swimming pool hours. | As a result of consultation, Council agreed to a two year pilot increasing swimming pool hours for the 2019/20 and 2020/21 seasons. |
| Community Buildings  | Complete maintenance upgrades on Council-owned buildings and housing for seniors. | Work continues to upgrade the senior housing units. Air conditioning units have been installed in all units. Upgrades are completed when tenants vacate. Repainted Martinborough museum, upgraded Anzac Hall toilets via PGF funding, earthquake strengthened Featherston Mesopotamia via PGF funding. |
| Parks and Reserves  | Install exercise equipment in parks and reserves. | Project completed with equipment installed in Considine park in Martinborough, Collier Park in Greytown, and Johnson St in Featherston. |
| Community Buildings  | Complete maintenance upgrades at Pain Farm. | This work has been completed. |
| Parks and Reserves  | Improvements to Greytown playground. | Upgrades scheduled for completion December 2021. |
| Parks and Reserves  | Install lights in Stella Bull Park, Greytown. | Dark Sky compliant lights have been installed. |
| Swimming Pool  | Improvements to Greytown swimming pool. | Upgrades to the spectator stand and painting exterior of buildings at the Greytown swimming pool have been completed. Featherston swimming pool exterior buildings painted. |
| Sports Facility  | Work with Greytown community stakeholders to consider options for providing sport and recreation space in the town. | Funds have been allocated in the 2021-31 Long-Term Plan to purchase land for open spaces in Greytown. |
| Sports Facility  | Work with the Ministry of Education, Kuranui College, and community stakeholders to replace the college gymnasium and manage community access. | Council agreed to support Kuranui College gymnasium. A management contract for the facility has been negotiated with the school and Ministry of Education. |



Projects for 2020-21 – Land Transport

| Project | | Progress |
|--|---|--|
| Pavements (Roads)  | Complete an annual reseals programme and re-metaling programme. | Works completed in C1241-01/2019 Ruamahanga Roads network maintenance 2019/2024. |
| Structures  | Develop bridges works programme for 2020/21. | WSP carried out General inspection on 50% of the bridges and Principal Inspections on 16% to identify condition and remedial works required. |
| Footpaths  | Increase footpath maintenance as a result of consultation with ratepayers, using the infrastructure reserve to fund the additional expenditure. | An additional \$375k was allocated to footpath maintenance. A programme of work is continuing however not all budget was spent. |
| Pavements (Roads)  | Increase maintenance and renewal for roads. | Additional funding was spent as required and as resource permitted. |
| Trees  | Maintain and plant urban trees. | Tree works was completed as safety issues arose. |
| Cycling  | Implement a walking and cycling plan in conjunction with the Council's Spatial Plan. | Master planning is almost complete. External funding options will be investigated 2021-22. |






Projects for 2020-21 – Water Supply

| Project | | Progress |
|--|--|--|
| Water Supply  | Install an additional supply bore at Featherston-Greytown Water Treatment Plant (WTP). | A fourth bore has been installed and commissioned at the Featherston-Greytown WTP. This project is complete. |
| Water Supply  | Increase storage at Featherston-Greytown WTP to enable 2 days water supply in case of break. | Civil pipe works have commenced onsite for a new treated water reservoir. Delays on this project will see the commissioning complete and reservoir operational in 2021-22 financial year. |
| Water Supply  | Removal of manganese from Martinborough water supply. | A manganese reduction plant has been installed in Martinborough. This project is complete. |
| Water Supply  | Implement any changes required by new drinking water legislation. | Work continues to ensure compliance with current and new standards and requirements. |
| Water conservation  | Develop a Water Conservation Action Plan | A number of activities have been identified including progress on: a smart water meter trial; increased leak detection across the three towns; input to the Wairarapa combined district plan; and working with Wellington Water on increasing communications and messaging during summer demand periods. |


Projects for 2020-21 – Solid Waste

| Project | | Progress |
|--|---|---|
| <p>Waste Management</p>  | <p>Work at a regional and sub-regional level towards the outcome of the Waste Management and Minimisation Plan.</p> | <p>Plan as required under the Waste Minimisation Act 2008.</p> <p>On-going work with Wairarapa councils with the Environment and Sustainability Advisor and regional waste planning.</p> |
| <p>Transfer Station</p>  | <p>Upgrade transfer station in accordance with resource consent.</p> | <p>Upgrades completed this year include: installation of concrete pad for glass recycling area; installation of oil containers, and paint recovery station with structure to contain; upgraded entrance and roading access ways; installed new sensors on weighbridge; installed camera contact tracing module.</p> |

Projects for 2020-21 – Wastewater

| Project | Progress | |
|--|---|--|
| <p>Wastewater</p>  | <p>Continue inflow and infiltration investigations and targeted renewals.</p> | <p>Plan as required under the Waste Minimisation Act 2008.</p> <p>On-going work with Wairarapa councils with the Environment and Sustainability Advisor and regional waste planning.</p> |
| <p>Wastewater</p>  | <p>Progress a new consent application for Featherston wastewater implementation, including notifying the consent and public consultation followed by the consent hearing.</p> | <p>Greater Wellington Regional Council has given an extension on the 2012 consent to February 2023. Wellington Water are working with council to develop an option for the disposal of treated wastewater from Featherston WWTP.</p> <p>In the interim, Council budgeted \$16M in the 2021-2031 Long Term Plan, however the final solution is expected to cost significantly more.</p> |
| <p>Wastewater</p>  | <p>Upgrade the wastewater network as needed to facilitate future development.</p> | <p>Papawai Road upgrade project was started May 2021 with a planned completion date of January 2022.</p> |
| <p>Wastewater</p>  | <p>Continue to develop wastewater treatment systems to meet the requirements of the new resource consents including irrigation to land in all three towns.</p> | <p>A programme of continual improvement of treatment plants is in place.</p> |
| <p>Wastewater</p>  | <p>Upgrade to Pinot Grove Martinborough.</p> | <p>Project has been completed. Expected practical completion date July 2021.</p> |

Projects for 2020-21 - Stormwater

| Project | Progress | |
|---|--|--|
| <p data-bbox="231 280 343 302">Stormwater</p>  | Continue renewal and upgrading of stormwater drains. | Reactive renewals continue across the network. |
